November 2005

Personal Property Tax Relief Act of 1998

Estimates of Reimbursements to Localities
Fiscal Year 2006 through 2010

Department of Taxation
Office of Revenue Forecasting
Richmond, Virginia

Table of Contents

Executive Summary

Section 58.1-3529 of the *Code of Virginia* requires this report and the forecast contained herein. The reimbursement percentage for tax year 2005 is assumed to be 70 percent of the first $20,000 in vehicle value. The local reimbursement level for tax year 2006 and beyond is set at $950.0 million pursuant to Chapter 1 of the Acts of Assembly of 2004, Special Session I.

Actual Personal Property Tax Relief Act (PPTRA) reimbursements for fiscal year 2005 totaled $907.2 million, $4.0 million below the official forecast of $911.2 million. Fiscal year 2005 marked the third consecutive year that actual reimbursements were less than the forecast.

Table 1 shows historical PPTRA reimbursements compared to the forecast for the year, and the November PPTRA reimbursement forecast for fiscal years 2006 through 2010. In order to incorporate actions of the 2004 Special Session of the General Assembly, the fiscal year 2006 forecast excludes tax year 2006 liability.

<u>**Table 1**</u>
Personal Property Tax Relief Act Reimbursements
History and Forecast
Fiscal Year 1999 through 2010

	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Forecast	159.9	321.7	598.7	809.4	874.0	901.2	911.2
Actual	181.5	322.1	604.2	826.2	856.7	880.2	907.2
Difference ($)	(21.6)	(0.4)	(5.5)	(16.8)	17.3	21.0	4.0
Difference (%)	(11.9)	(0.1)	(0.9)	(2.0)	2.0	2.4	0.4

	FY06	FY07	FY08	FY09	FY10
Forecast	692.7	950.0	950.0	950.0	950.0

NOTE: Fiscal year 2000 actual reimbursements are adjusted downward by the $17.4 million in reimbursements that occurred in fiscal year 2000 but were booked to fiscal year 2001. Fiscal year 2001 actual reimbursements include this amount.

PPTRA reimbursements are driven by vehicle counts (qualifying vehicles) and average assessed vehicle value. Historical and forecast data for these two variables are shown in Table 2 on the following page, which compares tax year 2004 estimates with those for tax year 2005.

Table 2

Growth in Qualified Vehicles (QV) and Average Assessed Vehicle Value (AAVV)
A Comparison of the Tax Year 2004 and 2005 Estimates
History and Forecast
Tax Year 1999 through 2005

	QV		AAVV	
	2004	2005	2004	2005
Tax Year	Estimate	Estimate	Estimate	Estimate
1999	(0.2)	(0.2)	3.8	3.8
2000	2.0	2.0	5.0	5.0
2001	1.6	1.6	4.2	4.2
2002	3.3	2.5	1.6	1.1
2003	3.4	2.8	1.7	2.4
2004	3.4	2.9	(0.7)	1.7
2005	3.5	2.9	0.4	2.6

The number of qualifying vehicles (QV) is a key determinant of growth in reimbursements. However, the lack of current data on qualifying vehicles makes it necessary to rely on the number of registered vehicles by locality in the Commonwealth. Available history shows that the growth in vehicle registrations has been an accurate indicator of the growth in qualifying vehicles. The 2005 forecast anticipates weaker growth in the number of qualifying vehicles than was projected in the 2004 forecast.

The other key determinant of growth in reimbursements is average assessed vehicle value (AAVV). The growth rate for this variable is based on a forecast of new and used vehicle prices. Table 3 provides historical and forecast data on average prices of new and used vehicles.

Table 3
Average New and Used Vehicle Prices
History and Forecast
Tax Year 1996 through 2005

Tax Year	Used Vehicles		New Vehicles	
1996	5,281	6.8%	19,924	5.1%
1997	5,365	1.6%	20,433	2.6%
1998	5,525	3.0%	20,938	2.5%
1999	5,787	4.7%	21,685	3.6%
2000	6,014	3.9%	22,335	3.0%
2001	6,158	2.4%	22,969	2.8%
2002	6,235	1.2%	23,620	2.8%
2003	6,356	1.9%	24,615	4.2%
2004	6,444	1.4%	25,315	2.8%
2005	6,641	3.1%	25,469	0.6%

4

Description Of The Current PPTRA Program

Effective until January 1, 2006, local governments apply to the state Comptroller for a dollar for dollar reimbursement of the property tax reduction. Reimbursements are limited to the first $20,000 in vehicle value and apply only to passenger cars, motorcycles, and pickup/panel trucks which are privately owned or leased for personal use and weigh 7,500 pounds or less. Vehicles with an assessed value of $1,000 or less are reimbursed for 100 percent of the taxes paid. The reimbursements were originally based on the schedule shown in Figure 1.

<u>Figure 1</u>
Tax Year Reimbursement Percent Schedule

Tax Year	Percent Reimbursement
1998	12.5
1999	27.5
2000	47.5
2001	70.0
2002	100.0

Section 58.1-3524.C (effective until January 1, 2006) of the *Code of Virginia* establishes conditions under which the next level of tax relief can proceed. If any of the following conditions occurs, the level of tax relief provided in the following tax year cannot exceed the level of tax relief provided by the Commonwealth in the previous tax year.

I.   Actual general fund revenues for a fiscal year, including transfers, are less than the projected general fund revenues, as reported in the general appropriation act in effect at that time, by one-half of one percent or more of the amount of actual general fund revenues for such fiscal year.

II. The general fund revenue forecast provided by the Governor to the General Assembly in December, pursuant to section 2.2-1503 of the *Code of Virginia* indicates that general fund revenues, excluding transfers, for any fiscal year will be less than five percent greater than general fund revenues for the immediately preceding fiscal year.

III. The general fund revenue forecast provided by the Governor in December pursuant to section 2.2-1503 of the *Code of Virginia* indicates that total general fund revenues available for appropriation, including transfers, for either of the fiscal years, covered by the general appropriation act in effect at that time, will be less than the general fund appropriations for such fiscal year or years.

In addition, section 58.1-3536 of the *Code of Virginia* limits total tax relief reimbursements to treasurers to 8.5 percent of the total general fund revenues available for appropriation for payment in any fiscal year. If anticipated reimbursements exceed this level, the percentage of tax relief applicable for the related tax year must be reduced to ensure actual expenditures do not exceed the statutory cap.

Description Of The New PPTRA Program

During Special Session I (2004), the General Assembly passed SB 5005, which limits PPTRA reimbursements to $950.0 million beginning in tax year 2006. As revised during the 2005 Session, this amount is to be distributed to localities based on the pro rata share of each locality's reimbursements for tax year 2004 relative to total reimbursements. The disbursement of the $950.0 million will begin in fiscal year 2007. As of January 1, 2006, the new capped PPTRA program will replace the current program.   Section 58.1-3524.B (effective January 1, 2006) of the *Code of Virginia* details the new PPTRA program.

> For tax year 2006 and all tax years thereafter, the Commonwealth shall pay a total of $950 million for each such tax year in reimbursements to localities for providing the required tangible personal property tax relief on qualifying vehicles in subsection C. No other amount shall be paid to counties, cities, and towns for providing tangible personal property tax relief on qualifying vehicles. Each county's, city's, or town's share of the $950 million for each such tax year shall be determined pro rata based upon the actual payments to such county, city, or town pursuant to this chapter for tax year 2004[1] as compared to the actual payments to all counties, cities, and towns pursuant to this chapter for tax year 2004[1], as certified in writing by the Auditor of Public Accounts no later than March 1, 2006, to the Governor and to the chairmen of the Senate Committee on Finance and the House Committee on Appropriations. The amount reimbursed to a particular county, city, or town for tax year 2006 for providing tangible personal property tax relief shall be the same amount reimbursed to such county, city, or town for each subsequent tax year.

> The reimbursement to each county, city, or town for tax year 2006 shall be paid by the Commonwealth over the 12-month period beginning with the month of July 2006 and ending with the month of June 2007, as provided in the general appropriation act. For all tax years subsequent to tax year 2006, reimbursements shall be paid over the same 12-month period. All reimbursement payments shall be made by check issued by the State Treasurer to the respective treasurer of the county, city, or town on warrant of the Comptroller.

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[1] At present, the *Code of Virginia* lists tax year 2005 as the year on which each locality's pro rata share will be based. However, the 2005 Acts of Assembly, Chapter 951, changes the base tax year to 2004.

The 2005 Acts of Assembly, Chapter 951, provides additional detail on the implementation of the new PPTRA program. Some key points include:

- Payments to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006 shall not be reimbursed until after July 1, 2006, except as authorized by the Secretary of Finance.

- The entitlement to personal property tax relief for qualifying vehicles arising under the original PPTRA relief program for tax year 2005 and all prior tax years shall expire on September 1, 2006.

- The Commonwealth will make reimbursements to localities that had a billing date for tax year 2004 falling between January 1 and June 30 (spring billers) not later than August 15 of each fiscal year.

Fiscal Year 2005 In Review

PPTRA reimbursements were projected to grow 3.5 percent in fiscal year 2005. Actual PPTRA reimbursements for fiscal year 2005 totaled $907.2 million, $4.0 million (0.4 percent) below the official forecast of $911.2 million. Appendix A provides data on actual and forecasted PPTRA reimbursements by locality for fiscal year 2005.

Summary Of The Fiscal Year 2006 Forecast

As Table 4 illustrates, the November forecast for fiscal year 2006 is $692.7 million, $25.7 million less than the amount in the fiscal year 2004 to 2006 Appropriations Act, Chapter 951. This amount is based on the November forecast of $950.3 million, net of the $257.5 million in tax year 2006 liability that will now be paid in fiscal year 2007. If payment patterns remain consistent with past years, about $560.2 million would be reimbursed during the first six months of fiscal year 2006, with the remaining $132.6 million requested during the second six months.

Table 4
The Official and November PPTRA Reimbursement Forecast
Fiscal Year 2006 through 2010

	FY06	FY07	FY08	FY09	FY10
Official Forecast	718.4	950.0	950.0	950.0	950.0
Growth (%)	(21.2)	32.2	0.0	0.0	0.0
November Forecast	692.7*	950.0	950.0	950.0	950.0
Growth (%)	(23.6)	37.1	0.0	0.0	0.0
Difference ($)	**(25.7)**	**0.0**	**0.0**	**0.0**	**0.0**

* Based on historical reimbursement patterns, there is approximately $26.0 million in tax year 2004 and 2005 reimbursements that will no longer be paid due to the program ending.

The forecast for fiscal year 2006 was developed using data on qualifying vehicles and average assessed vehicle value. Table 5 summarizes historical and forecasted growth rates for these two variables, comparing the tax year 2004 forecast to the tax year 2005 forecast.

Table 5
Growth in Qualified Vehicles (QV) and Average Assessed Vehicle Value (AAVV)
A Comparison of the Tax Year 2004 and 2005 Estimates
History and Forecast
Tax Year 1999 through 2005

	QV		AAVV	
	2004	2005	2004	2005
Tax Year	Estimate	Estimate	Estimate	Estimate
1999	(0.2)	(0.2)	3.8	3.8
2000	2.0	2.0	5.0	5.0
2001	1.6	1.6	4.2	4.2
2002	3.3	2.5	1.6	1.1
2003	3.4	2.8	1.7	2.4
2004	3.4	2.9	(0.7)	1.7
2005	3.5	2.9	0.4	2.6

Qualifying Vehicle Growth Rates

Data on active vehicle registrations by locality is used to determine the growth in qualifying vehicles. There are currently twelve years of data ranging from 1993 to 2005. Qualifying vehicles are forecasted using a two-year and ten-year growth rate computed from this information. A comparison between the two growth rates is made, with the larger of the two being selected. Recent history has shown slightly slower growth in registrations than projected. This methodology results in the total expected growth in PPTRA qualifying vehicles shown in Table 5.

Average Assessed Vehicle Value Growth Rates

The expected growth rate in average assessed vehicle values is generated using a weighted average of new and used vehicle prices. Forecasts for new and used vehicle prices are taken from the 2005 Commonwealth Transportation Fund Forecast developed by the Department of Taxation, and incorporate the most recent economics affecting the vehicle market. Unlike the growth rate in qualifying vehicles, information is not available on a locality-by-locality basis. The computation of the statewide average assessed vehicle value growth rate utilized for all localities is presented in Appendix D.

These two variables provide the key to forecasting reimbursements. Other key forecast points are:

- The reimbursement rate is assumed to be 70 percent for tax year 2005 and applied to the first $20,000 of vehicle value. Vehicles valued at $1,000 or less are reimbursed at a rate of 100%. However, these vehicles are excluded from this analysis because they do not make up a significant portion of the qualified vehicle fleet.

- The local reimbursement level for tax year 2006 and beyond is set at $950.0 million pursuant to Chapter 1 of the Acts of Assembly of 2004, Special Session I.

- Localities currently have a five-year window to submit reimbursement requests for a particular tax year. It is assumed that after the fourth fiscal year for any given tax year, reimbursements are complete. This assumption is supported by historical data that shows reimbursements in the fifth year to be insignificant.

Appendix B provides data on actual and forecasted PPTRA reimbursements by locality for fiscal years 1999 to 2010. The forecast for fiscal years 2007 to 2010 is the $950.0 million cap, and is distributed by locality using tax year 2004 reimbursement data. This tax year data includes actual activity for fiscal years 2004 and 2005, along with a forecast of delinquent reimbursements for fiscal year 2006. Appendix B provides a reasonable estimate of the amount that would be distributed to localities under the provisions of the new program that takes effect January 1, 2006. However, the percentage shares provided here are for illustrative purposes only. Each locality's proportion of the $950.0 million will be based on the pro rata share of actual tax year 2004 reimbursements, as certified by the Auditor of Public Accounts by March 1, 2006.

Actual and Forecast Reimbursements by Locality for Fiscal Year 2005

Locality	FY05 Actual	FY05 Forecast	Forecast Over/Under Actual ($)	Forecast Over/Under Actual (%)
Counties				
Accomack County	3,205,137	2,930,038	(275,099)	(8.6)
Albemarle County	14,415,069	14,330,600	(84,469)	(0.6)
Alleghany County	1,488,689	1,590,031	101,343	6.8
Amelia County	936,157	1,046,418	110,260	11.8
Amherst County	2,027,873	2,190,850	162,978	8.0
Appomattox County	951,265	985,869	34,605	3.6
Arlington County	28,733,397	30,080,823	1,347,426	4.7
Augusta County	3,982,526	4,415,513	432,987	10.9
Bath County	36,766	38,166	1,401	3.8
Bedford County	5,622,664	6,050,786	428,122	7.6
Bland County	267,056	316,141	49,085	18.4
Botetourt County	3,140,389	3,342,201	201,812	6.4
Brunswick County	1,256,158	1,358,658	102,500	8.2
Buchanan County	1,599,397	1,599,755	358	0.0
Buckingham County	1,095,649	1,164,931	69,283	6.3
Campbell County	3,248,249	3,325,556	77,307	2.4
Caroline County	2,648,440	2,443,317	(205,123)	(7.7)
Carroll County	919,322	1,094,865	175,544	19.1
Charles City County	703,353	628,119	(75,234)	(10.7)
Charlotte County	635,560	682,189	46,629	7.3
Chesterfield County	40,244,639	39,453,871	(790,768)	(2.0)
Clarke County	1,046,402	2,171,417	1,125,015	107.5
Craig County	270,762	382,212	111,450	41.2
Culpeper County	3,113,516	3,291,694	178,177	5.7
Cumberland County	860,930	841,312	(19,619)	(2.3)
Dickenson County	816,270	750,772	(65,498)	(8.0)
Dinwiddie County	3,692,691	3,418,086	(274,605)	(7.4)
Essex County	960,301	1,089,167	128,867	13.4
Fairfax County	193,871,989	202,101,381	8,229,392	4.2
Fauquier County	12,537,038	12,859,514	322,476	2.6
Floyd County	964,773	784,450	(180,323)	(18.7)
Fluvanna County	3,027,785	2,781,527	(246,258)	(8.1)
Franklin County	2,196,253	3,055,982	859,730	39.1
Frederick County	11,899,183	12,766,513	867,330	7.3
Giles County	1,158,654	1,186,141	27,487	2.4
Gloucester County	2,556,304	2,675,467	119,163	4.7
Goochland County	2,928,043	2,617,998	(310,045)	(10.6)
Grayson County	420,013	419,262	(751)	(0.2)
Greene County	2,194,941	2,222,528	27,586	1.3
Greensville County	975,723	1,079,407	103,685	10.6
Halifax County	1,399,939	1,584,391	184,452	13.2
Hanover County	13,764,547	14,303,110	538,563	3.9
Henrico County	35,645,344	34,988,174	(657,170)	(1.8)
Henry County	2,139,776	1,326,133	(813,642)	(38.0)
Highland County	153,818	183,076	29,258	19.0
Isle of Wight County	4,260,390	3,715,426	(544,964)	(12.8)
James City County	9,540,938	9,557,223	16,285	0.2

Actual and Forecast Reimbursements by Locality for Fiscal Year 2005

Locality	FY05 Actual	FY05 Forecast	Forecast Over/Under Actual ($)	Forecast Over/Under Actual (%)
King and Queen County	682,256	794,858	112,602	16.5
King George County	2,143,765	2,114,476	(29,289)	(1.4)
King William County	1,141,630	1,183,330	41,700	3.7
Lancaster County	794,127	858,959	64,831	8.2
Lee County	755,180	703,298	(51,882)	(6.9)
Loudoun County	47,452,693	46,336,985	(1,115,709)	(2.4)
Louisa County	1,417,149	1,544,874	127,725	9.0
Lunenburg County	994,956	1,135,765	140,810	14.2
Madison County	946,913	974,399	27,486	2.9
Mathews County	932,031	965,938	33,907	3.6
Mecklenburg County	1,269,325	1,643,218	373,893	29.5
Middlesex County	653,306	667,312	14,005	2.1
Montgomery County	4,799,347	4,415,756	(383,591)	(8.0)
Nelson County	2,204,244	1,568,324	(635,919)	(28.8)
New Kent County	2,090,963	2,040,116	(50,847)	(2.4)
Northampton County	1,354,546	1,466,472	111,926	8.3
Northumberland County	884,697	928,331	43,635	4.9
Nottoway County	989,217	1,027,298	38,081	3.8
Orange County	2,561,733	2,656,204	94,472	3.7
Page County	1,545,735	1,668,894	123,159	8.0
Patrick County	644,189	694,478	50,289	7.8
Pittsylvania County	3,823,529	4,161,453	337,924	8.8
Powhatan County	2,828,315	2,937,228	108,913	3.9
Prince Edward County	1,204,461	1,321,420	116,959	9.7
Prince George County	3,319,736	3,634,355	314,619	9.5
Prince William County	50,703,375	51,107,636	404,261	0.8
Pulaski County	1,551,462	1,757,180	205,717	13.3
Rappahannock County	866,537	905,369	38,832	4.5
Richmond County	727,402	805,962	78,560	10.8
Roanoke County	12,104,494	11,676,094	(428,400)	(3.5)
Rockbridge County	2,251,422	2,283,382	31,960	1.4
Rockingham County	5,447,941	5,814,175	366,234	6.7
Russell County	1,368,490	1,276,961	(91,529)	(6.7)
Scott County	697,493	726,139	28,646	4.1
Shenandoah County	3,381,308	3,600,574	219,265	6.5
Smyth County	1,702,182	1,833,293	131,111	7.7
Southampton County	2,169,786	2,216,771	46,985	2.2
Spotsylvania County	14,038,531	13,874,498	(164,033)	(1.2)
Stafford County	15,039,288	10,075,793	(4,963,495)	(33.0)
Surry County	591,525	1,184,103	592,578	100.2
Sussex County	1,015,395	1,135,148	119,753	11.8
Tazewell County	2,571,592	2,771,545	199,953	7.8
Warren County	4,236,625	4,332,102	95,476	2.3
Washington County	2,359,721	2,510,359	150,638	6.4
Westmoreland County	1,089,909	1,172,950	83,041	7.6
Wise County	1,272,783	1,353,852	81,069	6.4
Wythe County	1,384,258	1,508,512	124,254	9.0
York County	8,614,041	8,069,473	(544,567)	(6.3)
County Total	**$652,173,678**	**$660,656,676**	**$8,482,998**	**1.3**

Actual and Forecast Reimbursements by Locality for Fiscal Year 2005

Locality	FY05 Actual	FY05 Forecast	Forecast Over/Under Actual ($)	Forecast Over/Under Actual (%)
Cities				
Alexandria	21,763,798	23,472,977	1,709,179	7.9
Bedford City	261,650	292,594	30,943	11.8
Bristol	680,375	756,411	76,037	11.2
Buena Vista	631,868	670,022	38,154	6.0
Charlottesville	3,370,420	3,359,501	(10,919)	(0.3)
Chesapeake	28,729,261	26,693,540	(2,035,721)	(7.1)
Colonial Heights	1,422,322	2,085,652	663,330	46.6
Covington	506,863	523,647	16,784	3.3
Danville	3,413,860	3,487,899	74,039	2.2
Emporia	531,055	584,475	53,421	10.1
Fairfax City	2,858,562	3,181,830	323,268	11.3
Falls Church	1,715,298	1,820,686	105,388	6.1
Franklin City	954,395	1,035,408	81,013	8.5
Fredericksburg	1,666,730	1,575,947	(90,784)	(5.4)
Galax	247,228	193,658	(53,570)	(21.7)
Hampton	15,073,671	15,048,876	(24,795)	(0.2)
Harrisonburg	1,398,391	1,564,280	165,889	11.9
Hopewell	1,507,288	1,548,137	40,849	2.7
Lexington	576,485	541,416	(35,069)	(6.1)
Lynchburg	5,239,594	5,459,949	220,355	4.2
Manassas	3,521,679	3,878,370	356,692	10.1
Manassas Park	1,234,761	1,248,204	13,443	1.1
Martinsville	576,388	665,117	88,729	15.4
Newport News	17,859,505	18,003,543	144,037	0.8
Norfolk	16,353,844	17,260,485	906,641	5.5
Norton	188,822	228,727	39,905	21.1
Petersburg	2,695,270	2,664,179	(31,091)	(1.2)
Poquoson	1,778,280	1,737,932	(40,348)	(2.3)
Portsmouth	9,577,126	9,382,792	(194,333)	(2.0)
Radford	588,700	625,091	36,391	6.2
Richmond City	15,228,525	17,024,055	1,795,530	11.8
Roanoke City	8,223,439	8,023,597	(199,843)	(2.4)
Salem	2,837,980	2,253,879	(584,101)	(20.6)
Staunton	1,561,881	1,532,752	(29,129)	(1.9)
Suffolk	9,262,966	9,857,892	594,926	6.4
Virginia Beach	57,407,844	48,483,598	(8,924,246)	(15.5)
Waynesboro	1,572,415	1,901,907	329,492	21.0
Williamsburg	708,152	843,014	134,862	19.0
Winchester	2,649,592	2,562,265	(87,327)	(3.3)
City Total	**$246,376,283**	**$242,074,304**	**($4,301,979)**	**(1.7)**

Actual and Forecast Reimbursements by Locality for Fiscal Year 2005

Locality	FY05 Actual	FY05 Forecast	Forecast Over/Under Actual ($)	Forecast Over/Under Actual (%)
<u>Towns</u>				
Abingdon, Town of	126,245	126,245	(0)	(0.0)
Accomac, Town of	948	948	(0)	(0.0)
Alberta, Town of	15,495	15,495	0	0.0
Altavista, Town of	115,699	106,099	(9,600)	(8.3)
Amherst, Town of	16,187	14,531	(1,656)	(10.2)
Appalachia, Town of	22,207	22,207	0	0.0
Appomattox, Town of	21,297	24,328	3,030	14.2
Ashland, Town of	111,382	104,629	(6,753)	(6.1)
Berryville, Town of	216,468	118,203	(98,265)	(45.4)
Big Stone Gap, Town of	62,393	70,875	8,483	13.6
Blackstone, Town of	39,827	42,877	3,051	7.7
Bloxom, Town of	0	0	0	#
Bluefield, Town of	102,054	104,911	2,857	2.8
Boones Mill, Town of	0	1,276	1,276	#
Bowling Green, Town of	15,008	15,013	5	0.0
Boyce, Town of	6,842	6,842	(0)	(0.0)
Boydton, Town of	9,324	9,071	(253)	(2.7)
Boykins, Town of	22,669	22,683	14	0.1
Branchville, Town of	0	3,174	3,174	#
Bridgewater, Town of	93,120	96,312	3,191	3.4
Broadway, Town of	30,290	30,290	(0)	(0.0)
Brodnax, Town of	13,914	9,185	(4,729)	(34.0)
Brookneal, Town of	24,538	24,538	(0)	(0.0)
Buchanan, Town of	10,584	10,584	0	0.0
Burkeville, Town of	8,903	8,903	(0)	(0.0)
Cape Charles, Town of	33,903	25,512	(8,391)	(24.7)
Capron, Town of	5,567	10,792	5,225	93.9
Cedar Bluff, Town of	8,409	8,409	0	0.0
Charlotte CH, Town of	5,476	10,755	5,279	96.4
Chase City, Town of	60,083	61,945	1,862	3.1
Chatham, Town of	37,587	37,587	0	0.0
Chilhowie, Town of	9,035	9,056	21	0.2
Chincoteague, Town of	117,861	117,839	(22)	(0.0)
Christiansburg, Town of	202,996	222,611	19,615	9.7
Claremont, Town of	7,613	7,914	301	4.0
Clarksville, Town of	49,559	49,559	(0)	(0.0)
Cleveland, Town of	1,449	1,449	0	0.0
Clifton Forge, Town of	292,706	347,492	54,785	18.7
Coeburn, Town of	16,235	16,235	(0)	(0.0)
Colonial Beach, Town of	236,117	216,095	(20,022)	(8.5)
Courtland, Town of	33,656	35,888	2,232	6.6
Crewe, Town of	48,746	48,746	0	0.0
Culpeper, Town of	204,325	221,448	17,123	8.4
Damascus, Town of	4,279	4,279	(0)	(0.0)
Dillwyn, Town of	1,921	1,921	0	0.0
Drakes Branch, Town of	5,402	3,938	(1,465)	(27.1)
Dublin, Town of	23,479	23,479	(0)	(0.0)
Eastville, Town of	0	898	898	#
Edinburg, Town of	14,287	14,287	0	0.0
Elkton, Town of	27,077	25,617	(1,459)	(5.4)
Exmore, Town of	0	(34)	(34)	#

Actual and Forecast Reimbursements by Locality for Fiscal Year 2005

Locality	FY05 Actual	FY05 Forecast	Forecast Over/Under Actual ($)	Forecast Over/Under Actual (%)
Fries, Town of	3,255	3,255	(0)	(0.0)
Front Royal, Town of	262,449	524,342	261,893	99.8
Glade Spring, Town of	6,001	6,973	972	16.2
Glasgow, Town of	11,568	11,568	(0)	(0.0)
Glen Lyn, Town of	1,332	1,332	0	0.0
Gordonsville, Town of	58,129	7,520	(50,609)	(87.1)
Gretna, Town of	13,945	13,945	0	0.0
Grottoes, Town of	19,850	8,310	(11,540)	(58.1)
Grundy, Town of	6,547	6,547	(0)	(0.0)
Halifax, Town of	50,558	37,528	(13,030)	(25.8)
Hallwood, Town of	2,706	2,706	0	0.0
Hamilton, Town of	21,422	21,440	18	0.1
Haymarket, Town of	33,180	16,197	(16,983)	(51.2)
Hillsville, Town of	52,612	52,597	(15)	(0.0)
Hurt, Town of	31,615	31,615	0	0.0
Independence, Town of	20,180	20,180	0	0.0
Iron Gate, Town of	6,263	12,363	6,100	97.4
Ivor, Town of	5,347	5,347	0	0.0
Jarratt, Town of	0	0	0	#
Jonesville, Town of	5,398	5,398	(0)	(0.0)
Keller, Town of	2,326	0	(2,326)	(100.0)
Kenbridge, Town of	41,359	41,359	0	0.0
Keysville, Town of	11,555	11,555	(0)	(0.0)
Kilmarnock, Town of	8,374	5,694	(2,680)	(32.0)
La Crosse, Town of	4,917	7,994	3,077	62.6
Lawrenceville, Town of	28,451	28,283	(168)	(0.6)
Lebanon, Town of	31,325	62,581	31,256	99.8
Leesburg, Town of	1,382,029	1,481,429	99,401	7.2
Louisa, Town of	19,492	19,492	(0)	(0.0)
Luray, Town of	67,992	67,992	0	0.0
Marion, Town of	41,744	44,128	2,384	5.7
McKenney, Town of	5,015	5,015	0	0.0
Middletown, Town of	38,309	38,309	(0)	(0.0)
Mineral, Town of	4,026	7,971	3,945	98.0
Monterey, Town of	2,105	2,105	0	0.0
Mount Crawford, Town of	1,250	1,250	(0)	(0.0)
Mount Jackson, Town of	30,608	31,126	518	1.7
Narrows, Town of	58,373	58,373	0	0.0
New Market, Town of	80,119	0	(80,119)	(100.0)
Onancock, Town of	62,240	62,106	(134)	(0.2)
Onley, Town of	1,880	1,880	(0)	(0.0)
Orange, Town of	82,864	72,634	(10,230)	(12.3)
Painter, Town of	0	2,408	2,408	#
Pamplin, Town of	2,359	2,359	0	0.0
Parksley, Town of	13,751	13,751	0	0.0
Pearisburg, Town of	84,060	84,060	0	0.0
Pembroke, Town of	21,149	21,149	(0)	(0.0)
Pennington Gap, Town of	8,094	8,094	(0)	(0.0)
Phenix, Town of	1,944	1,944	(0)	(0.0)
Pocahontas, Town of	7,005	7,005	(0)	(0.0)
Pound, Town of	9,289	9,289	(0)	(0.0)
Pulaski, Town of	167,114	197,868	30,755	18.4
Purcellville, Town of	335,479	173,144	(162,335)	(48.4)

Actual and Forecast Reimbursements by Locality for Fiscal Year 2005

Locality	FY05 Actual	FY05 Forecast	Forecast Over/Under Actual ($)	Forecast Over/Under Actual (%)
Remington, Town of	14,286	14,930	644	4.5
Rich Creek, Town of	10,772	0	(10,772)	(100.0)
Ridgeway, Town of	3,283	1,612	(1,671)	(50.9)
Rocky Mount, Town of	49,107	49,107	0	0.0
Round Hill, Town of	16,249	15,435	(814)	(5.0)
Rural Retreat, Town of	16,782	24,351	7,569	45.1
Saint Paul, Town of	8,100	8,100	(0)	(0.0)
Saltville, Town of	29,389	29,389	(0)	(0.0)
Saxis, Town of	6,365	0	(6,365)	(100.0)
Scottsburg, Town of	888	0	(888)	(100.0)
Shenandoah, Town of	16,198	16,198	0	0.0
Smithfield, Town of	237,671	199,288	(38,383)	(16.1)
South Boston, Town of	411,013	324,800	(86,213)	(21.0)
South Hill, Town of	103,089	107,359	4,270	4.1
Stanley, Town of	15,421	15,421	(0)	(0.0)
Stephens City, Town of	28,159	27,400	(759)	(2.7)
Stony Creek, Town of	4,169	4,169	0	0.0
Strasburg, Town of	127,164	121,267	(5,897)	(4.6)
Stuart, Town of	6,693	6,693	(0)	(0.0)
Surry, Town of	2,006	2,006	(0)	(0.0)
Tappahannock, Town of	42,620	57,694	15,074	35.4
Tazewell, Town of	49,982	49,717	(265)	(0.5)
The Plains, Town of	2,768	2,905	137	4.9
Timberville, Town of	12,840	12,840	0	0.0
Toms Brook, Town of	3,218	3,218	0	0.0
Urbanna, Town of	5,466	5,466	(0)	(0.0)
Victoria, Town of	41,897	41,897	0	0.0
Vinton, Town of	201,448	238,716	37,267	18.5
Virgilina, Town of	1,205	1,205	(0)	(0.0)
Wakefield, Town of	17,881	19,648	1,767	9.9
Warrenton, Town of	623,327	538,379	(84,948)	(13.6)
Warsaw, Town of	17,187	15,979	(1,207)	(7.0)
Waverly, Town of	81,683	83,830	2,147	2.6
West Point, Town of	334,199	334,199	0	0.0
Windsor, Town of	49,257	2,049	(47,208)	(95.8)
Wise, Town of	54,647	58,421	3,774	6.9
Woodstock, Town of	97,331	97,331	(0)	(0.0)
Wytheville, Town of	56,435	61,762	5,327	9.4
Town Total	**$8,602,310**	**$8,467,226**	**($135,084)**	**(1.6)**
Grand Total	**$907,152,271**	**$911,198,207**	**$4,045,935**	**0.4**

\# - Percentage is undefined or greater than 1,000%

PPTRA Forecast by Locality
November 1, 2005

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
Accomack County	381,226		933,124	933,124
Albemarle County	3,804,374	2,259,246	3,807,847	6,067,093
Alleghany County	219,750	397,071	69,615	466,687
Amelia County	162,197		312,223	312,223
Amherst County	371,736	614,427	150,418	764,845
Appomattox County	135,821	239,111	56,558	295,669
Arlington County	4,306,941	9,329,905	439,498	9,769,403
Augusta County	664,259	1,204,310	221,035	1,425,345
Bath County	5,833	12,059	2,405	14,465
Bedford County	861,996	1,612,554	299,506	1,912,061
Bland County	56,794	43,033	75,281	118,314
Botetourt County	453,800	97,383	1,033,076	1,130,459
Brunswick County	223,491	61,305	395,248	456,553
Buchanan County	218,454	205,811	263,319	469,130
Buckingham County	188,147	288,475	103,801	392,276
Campbell County	484,527	22,635	1,056,384	1,079,019
Caroline County	330,733	526,315	139,482	665,797
Carroll County	164,003		366,220	366,220
Charles City County	117,081	158,243	53,043	211,286
Charlotte County	125,236	33,904	209,866	243,769
Chesterfield County	14,979,578	2,338,357	17,781,664	20,120,022
Clarke County	549,601	318,712	497,319	816,031
Craig County	59,504		127,099	127,099
Culpeper County	317,971		843,660	843,660
Cumberland County	146,215	204,827	84,471	289,297
Dickenson County	87,397	162,569	24,114	186,683
Dinwiddie County	514,957	929,890	289,281	1,219,171
Essex County	169,044	270,366	65,564	335,931
Fairfax County	26,505,341	55,401,433	6,429,073	61,830,506
Fauquier County	1,487,942	2,651,368	413,105	3,064,474
Floyd County	146,171		304,338	304,338
Fluvanna County	296,375	359,897	337,624	697,522
Franklin County	401,457	735,323	115,357	850,680
Frederick County	2,782,057	1,540,067	2,789,343	4,329,410
Giles County	163,911		506,536	506,536
Gloucester County	359,271	618,401	183,295	801,697
Goochland County	365,294	449,712	369,015	818,727
Grayson County	86,902	76,472	89,725	166,197
Greene County	273,563	512,948	148,773	661,722
Greensville County	176,705		355,523	355,523
Halifax County	260,256	288,098	279,173	567,271
Hanover County	1,876,463	3,532,121	695,551	4,227,672
Henrico County	9,364,250	4,672,569	10,293,679	14,966,248
Henry County	272,814		753,709	753,709
Highland County	25,384	48,505	7,972	56,476
Isle of Wight County	646,449	215,921	869,911	1,085,832
James City County	2,080,082	757,729	949,818	1,707,548

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
King and Queen County	123,296	175,100		175,100
King George County	237,975	172,426	106,820	279,246
King William County	171,019	289,154	85,168	374,322
Lancaster County	120,656	8,247	267,102	275,349
Lee County	115,077	193,634	34,879	228,512
Loudoun County	8,179,285	5,022,887	9,316,768	14,339,656
Louisa County	225,228	396,942	99,234	496,176
Lunenburg County	185,715	248,350	92,346	340,696
Madison County	135,584	9,455	287,854	297,309
Mathews County	154,540		336,038	336,038
Mecklenburg County	255,612	56,447	456,184	512,631
Middlesex County	95,019		217,174	217,174
Montgomery County	691,430		1,421,738	1,421,738
Nelson County	199,575	375,606	176,801	552,407
New Kent County	266,659	38,707	546,641	585,348
Northampton County	123,650		129,724	129,724
Northumberland County	127,538	252,687	31,876	284,563
Nottoway County	172,392		294,402	294,402
Orange County	336,625	574,875	183,087	757,962
Page County	258,732	408,342	96,563	504,904
Patrick County	126,426	206,670	38,509	245,180
Pittsylvania County	692,494	143,867	1,311,107	1,454,975
Powhatan County	362,517	57,769	765,426	823,195
Prince Edward County	183,158		367,619	367,619
Prince George County	479,918	595,911	391,098	987,009
Prince William County	4,436,652	9,291,973	1,856,082	11,148,055
Pulaski County	264,783	46,523	508,427	554,951
Rappahannock County	136,722	233,923	49,784	283,707
Richmond County	125,473		221,815	221,815
Roanoke County	5,676,856	216,155	6,906,966	7,123,121
Rockbridge County	308,986		646,071	646,071
Rockingham County	920,076	1,694,327	234,703	1,929,029
Russell County	180,933	201,981	185,627	387,608
Scott County	106,079	183,148	36,211	219,359
Shenandoah County	475,419	496,879	460,108	956,986
Smyth County	306,390	522,406	138,138	660,544
Southampton County	324,067		683,931	683,931
Spotsylvania County	2,723,596	1,581,761	3,009,856	4,591,618
Stafford County	1,149,461	1,725,387	2,297,562	4,022,948
Surry County	102,605	122,343		122,343
Sussex County	188,813	283,538	113,011	396,549
Tazewell County	422,525	733,789	190,827	924,617
Warren County	499,208		1,158,580	1,158,580
Washington County	394,422	671,695	151,943	823,638
Westmoreland County	192,670		438,095	438,095
Wise County	207,685	354,549	99,395	453,945
Wythe County	249,550	431,862	107,560	539,423
York County	2,103,155	922,802	2,329,510	3,252,312

PPTRA Forecast by Locality
November 1, 2005

	FY99	FY00		
	Total	**Jul-Dec 99**	**Jan-Jun 00**	**Total**
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
Alexandria	2,769,830	6,449,132	345,633	6,794,765
Bedford City	52,815	88,261	18,154	106,415
Bristol	119,227		215,003	215,003
Buena Vista	111,353	176,596	49,376	225,972
Charlottesville	746,545	682,936	118,211	801,147
Chesapeake	8,903,001	1,398,181	10,989,460	12,387,642
Colonial Heights	286,872	620,572	-93,351	527,221
Covington	171,173	84,703	170,920	255,622
Danville	1,304,560	544,905	1,354,140	1,899,045
Emporia	99,134	163,758	37,059	200,817
Fairfax City	423,270	912,086	39,825	951,912
Falls Church	285,179	673,133		673,133
Franklin City	185,541		377,050	377,050
Fredericksburg	226,053	489,366	454,426	943,792
Galax	35,797			0
Hampton	3,238,951	1,225,109	2,242,821	3,467,929
Harrisonburg	229,659	468,293	24,691	492,983
Hopewell	229,603		138,397	138,397
Lexington	176,082	40,437	161,844	202,281
Lynchburg	904,780	1,565,040	381,436	1,946,476
Manassas	491,858	748,930	340,400	1,089,330
Manassas Park	123,211	17,602		17,602
Martinsville	122,101		213,476	213,476
Newport News	4,560,656	2,757,788	4,602,564	7,360,352
Norfolk	6,462,610	788,525	7,544,948	8,333,473
Norton	33,923	56,019	15,168	71,187
Petersburg	511,498	989,292	1,408,784	2,398,075
Poquoson	242,373	246,210	261,723	507,933
Portsmouth	3,396,332	713,181	3,834,038	4,547,220
Radford	95,167	4,521	212,444	216,965
Richmond City	7,808,784	719,463	9,142,610	9,862,073
Roanoke City	3,122,763	1,201,369	404,272	1,605,641
Salem	1,229,722	62,421	1,520,316	1,582,737
Staunton	236,667	409,676	134,070	543,746
Suffolk	1,136,171	1,937,813	595,096	2,532,909
Virginia Beach	16,584,371	3,458,641	20,641,262	24,099,903
Waynesboro	245,206	218,128	308,716	526,844
Williamsburg	110,975		234,302	234,302
Winchester	186,420	1,787	349,099	350,886

PPTRA Forecast by Locality
November 1, 2005

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
Abingdon, Town of	20,497		42,974	42,974
Accomac, Town of	121			0
Alberta, Town of	2,516	1,677	3,264	4,941
Altavista, Town of	18,491	31,861	6,890	38,752
Amherst, Town of	2,972		6,497	6,497
Appalachia, Town of	3,679	5,982	6	5,989
Appomattox, Town of	3,932	6,461	194	6,654
Ashland, Town of	15,134		28,048	28,048
Berryville, Town of	13,651		27,970	27,970
Big Stone Gap, Town of	11,057	19,365	5,668	25,033
Blackstone, Town of	1,622		15,850	15,850
Bloxom, Town of	173			0
Bluefield, Town of	17,435	30,531	3,835	34,366
Boones Mill, Town of	175		572	572
Bowling Green, Town of	2,098		6,001	6,001
Boyce, Town of	1,179		2,214	2,214
Boydton, Town of	1,541		2,573	2,573
Boykins, Town of	3,750	7,759	28	7,788
Branchville, Town of	252			0
Bridgewater, Town of	15,060	30,117	2,577	32,694
Broadway, Town of	4,937		9,142	9,142
Brodnax, Town of	1,035		2,368	2,368
Brookneal, Town of	3,790		8,429	8,429
Buchanan, Town of	1,416		3,091	3,091
Burkeville, Town of	1,360		2,572	2,572
Cape Charles, Town of	6,062	9,792	2,320	12,112
Capron, Town of	846	1,377		1,377
Cedar Bluff, Town of	1,128		2,628	2,628
Charlotte CH, Town of	1,092		1,452	1,452
Chase City, Town of	10,680		19,215	19,215
Chatham, Town of	6,234		13,584	13,584
Chilhowie, Town of	359		3,392	3,392
Chincoteague, Town of	3,582		35,476	35,476
Christiansburg, Town of	31,899		68,724	68,724
Claremont, Town of	1,068		1,811	1,811
Clarksville, Town of	9,240			0
Cleveland, Town of	225		566	566
Clifton Forge, Town of	44,554			0
Coeburn, Town of	2,657	5,292		5,292
Colonial Beach, Town of	18,661		42,995	42,995
Courtland, Town of	4,812		10,598	10,598
Crewe, Town of	8,523	10,907	5,515	16,422
Culpeper, Town of	22,576		52,633	52,633
Damascus, Town of	755			0
Dillwyn, Town of	265	490		490
Drakes Branch, Town of	820		1,664	1,664
Dublin, Town of	4,160	908	7,138	8,046
Eastville, Town of	142		300	300
Edinburg, Town of	2,088		4,316	4,316
Elkton, Town of	4,026		8,668	8,668
Exmore, Town of	1,373		2,566	2,566

PPTRA Forecast by Locality
November 1, 2005

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
Fries, Town of	328	148		148
Front Royal, Town of	33,905	60,376	19,276	79,652
Glade Spring, Town of	1,262		2,022	2,022
Glasgow, Town of	2,332		3,910	3,910
Glen Lyn, Town of	200	214		214
Gordonsville, Town of	4,727		11,555	11,555
Gretna, Town of	1,718		3,493	3,493
Grottoes, Town of	3,389	6,066	493	6,559
Grundy, Town of	1,387	1,014	1,382	2,396
Halifax, Town of	3,162		6,104	6,104
Hallwood, Town of	171		600	600
Hamilton, Town of	2,859	491	5,981	6,473
Haymarket, Town of	1,648		3,663	3,663
Hillsville, Town of	8,090		16,992	16,992
Hurt, Town of	5,200	9,079	894	9,973
Independence, Town of	1,415		1,657	1,657
Iron Gate, Town of	879		1,935	1,935
Ivor, Town of	820		1,752	1,752
Jarratt, Town of	2,023		4,726	4,726
Jonesville, Town of	1,057		1,623	1,623
Keller, Town of	413		289	289
Kenbridge, Town of	6,294		12,929	12,929
Keysville, Town of	1,877	2,912	367	3,279
Kilmarnock, Town of	905		2,089	2,089
La Crosse, Town of	738	799	576	1,375
Lawrenceville, Town of	5,790	4,162	7,734	11,897
Lebanon, Town of	4,728		10,776	10,776
Leesburg, Town of	122,340		386,840	386,840
Louisa, Town of	2,760		6,710	6,710
Luray, Town of	161		9,424	9,424
Marion, Town of	6,325		12,733	12,733
McKenney, Town of	832		1,576	1,576
Middletown, Town of	4,599	8,711	2,334	11,045
Mineral, Town of	630		1,250	1,250
Monterey, Town of	371		756	756
Mount Crawford, Town of	195		414	414
Mount Jackson, Town of	3,483			0
Narrows, Town of	17,838		18,787	18,787
New Market, Town of	5,678		12,348	12,348
Onancock, Town of	10,279		17,712	17,712
Onley, Town of	200		831	831
Orange, Town of	9,687		21,114	21,114
Painter, Town of	456		850	850
Pamplin, Town of	535	777	-77	700
Parksley, Town of	2,361		4,637	4,637
Pearisburg, Town of	8,693		29,692	29,692
Pembroke, Town of	3,454		7,394	7,394
Pennington Gap, Town of	1,348		2,966	2,966
Phenix, Town of	176		402	402
Pocahontas, Town of	1,290		2,448	2,448
Pound, Town of	1,413		2,401	2,401
Pulaski, Town of	22,670		54,194	54,194
Purcellville, Town of	12,201	11,060	18,452	29,512

PPTRA Forecast by Locality
November 1, 2005

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	**181,484,846**	**156,034,524**	**166,033,761**	**322,068,285**
County Total	**113,187,599**	**122,133,194**	**94,471,004**	**216,604,198**
City Total	**67,200,233**	**29,913,874**	**68,788,383**	**98,702,257**
Town Total	**1,097,014**	**423,293**	**1,787,771**	**2,211,064**
1998 Reimbursements		**3,564,163**	**986,603**	**4,550,767**

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
Remington, Town of	1,965		4,501	4,501
Rich Creek, Town of	2,261		4,563	4,563
Ridgeway, Town of	20		576	576
Rocky Mount, Town of	2,652			0
Round Hill, Town of	1,528		3,032	3,032
Rural Retreat, Town of	2,117	3,037	3,276	6,312
Saint Paul, Town of	1,183	1,753	1,109	2,862
Saltville, Town of	4,346	860	5,144	6,004
Saxis, Town of	377		742	742
Scottsburg, Town of	66		151	151
Shenandoah, Town of	2,190		5,496	5,496
Smithfield, Town of	25,051			0
South Boston, Town of	55,429	27,673	93,222	120,895
South Hill, Town of	19,628	6,841	33,617	40,458
Stanley, Town of	2,063		4,497	4,497
Stephens City, Town of	2,958		8,424	8,424
Stony Creek, Town of	530		893	893
Strasburg, Town of	16,294	4,364	28,477	32,841
Stuart, Town of	954		456	456
Surry, Town of	537		653	653
Tappahannock, Town of	9,804		19,649	19,649
Tazewell, Town of	7,401	11,291	5,972	17,263
The Plains, Town of	366		788	788
Timberville, Town of	2,427		3,430	3,430
Toms Brook, Town of	271		761	761
Urbanna, Town of	726		2,008	2,008
Victoria, Town of	7,402		12,932	12,932
Vinton, Town of	98,860	4,609	117,235	121,843
Virgilina, Town of	173		325	325
Wakefield, Town of	2,899		5,765	5,765
Warrenton, Town of	58,387		135,406	135,406
Warsaw, Town of	2,399		1,499	1,499
Waverly, Town of	12,393		25,825	25,825
West Point, Town of	44,403	65,029	8,094	73,123
Windsor, Town of	1,584		4,240	4,240
Wise, Town of	7,814	8,197	9,327	17,524
Woodstock, Town of	14,390	2,756	26,389	29,145
Wytheville, Town of	9,990	18,556	3,777	22,333

PPTRA Forecast by Locality
November 1, 2005

	FY01			FY02		
	Jul-Dec 00	Jan-Jun 01	Total	Jul-Dec 01	Jan-Jun 02	Total
Total	312,427,813	291,756,394	604,184,207	469,991,438	356,173,860	826,165,298
County Total	247,232,302	167,367,527	414,599,830	379,517,842	210,692,875	590,210,717
City Total	63,495,023	120,637,398	184,132,421	87,170,029	141,127,103	228,297,133
Town Total	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
Accomack County	17,299	1,709,892	1,727,191	1,852,021	783,587	2,635,609
Albemarle County	4,153,320	6,046,559	10,199,879	6,440,274	6,504,859	12,945,133
Alleghany County	707,389	147,284	854,674	69,943	1,283,011	1,352,954
Amelia County	423,822	147,638	571,460	677,314	197,806	875,121
Amherst County	1,085,985	319,153	1,405,138	1,618,074	462,497	2,080,571
Appomattox County	266,648	288,420	555,068	473,437	453,367	926,804
Arlington County	17,532,482	823,916	18,356,398	26,824,136	1,742,887	28,567,022
Augusta County	1,499,699	1,065,478	2,565,178	3,299,011	582,892	3,881,904
Bath County	22,168	5,226	27,394	34,123	6,720	40,842
Bedford County	2,999,628	583,058	3,582,685	4,604,230	907,051	5,511,281
Bland County	172,810	51,463	224,273	257,407	66,426	323,832
Botetourt County	1,654,162	327,576	1,981,737	2,595,803	380,172	2,975,974
Brunswick County	77,898	780,477	858,375	1,039,439	289,718	1,329,157
Buchanan County	414,553	486,959	901,512	74,199	1,273,617	1,347,816
Buckingham County	449,722	252,824	702,546	749,094	349,114	1,098,208
Campbell County	6,461	2,098,627	2,105,088	67,662	3,248,938	3,316,600
Caroline County	571,456	1,537,589	2,109,045	460,430	1,657,210	2,117,640
Carroll County		558,066	558,066		1,027,956	1,027,956
Charles City County		390,609	390,609		610,774	610,774
Charlotte County	57,706	388,904	446,610	11,496	674,487	685,984
Chesterfield County	5,032,402	29,220,787	34,253,189	6,156,932	31,404,401	37,561,334
Clarke County	721,314	946,853	1,668,166	964,203	1,049,601	2,013,804
Craig County	123,400	108,062	231,462	372,938	45,859	418,798
Culpeper County		1,414,990	1,414,990		2,437,139	2,437,139
Cumberland County	366,020	170,360	536,380	567,034	234,035	801,069
Dickenson County	318,290	76,940	395,231	511,490	40,336	551,826
Dinwiddie County	1,543,917	1,618,305	3,162,222	1,314,024	1,908,944	3,222,968
Essex County	484,797	159,524	644,321	758,947	206,947	965,894
Fairfax County	107,445,754	12,200,672	119,646,426	170,750,796	17,377,016	188,127,813
Fauquier County	5,045,666	1,808,689	6,854,354	8,336,289	2,397,336	10,733,625
Floyd County	476,005	70,728	546,733	627,764	214,029	841,793
Fluvanna County	1,044,920	1,643,501	2,688,421	1,083,478	1,302,006	2,385,484
Franklin County	93,922	1,194,393	1,288,314	99,121	2,313,317	2,412,438
Frederick County	3,031,469	4,824,260	7,855,729	4,515,721	5,259,881	9,775,603
Giles County	542,324	7,839	550,163	1,048,480	218,038	1,266,518
Gloucester County	1,194,892	433,846	1,628,738	1,727,394	706,920	2,434,313
Goochland County	342,539	1,197,434	1,539,973	27,449	2,065,699	2,093,148
Grayson County	225,236	60,642	285,878	339,405	111,312	450,717
Greene County	1,058,705	1,085,922	2,144,626	731,355	1,264,206	1,995,561
Greensville County	12,339	648,764	661,103	52,401	985,481	1,037,881
Halifax County	504,009	522,834	1,026,843	1,221,458	356,056	1,577,514
Hanover County	6,555,071	1,359,823	7,914,895	10,314,849	1,999,038	12,313,887
Henrico County	9,048,048	17,402,013	26,450,061	13,571,154	19,291,879	32,863,033
Henry County		1,038,980	1,038,980	4,330	1,700,864	1,705,194
Highland County	86,656	15,893	102,549		153,112	153,112
Isle of Wight County	280,290	2,479,879	2,760,169		3,991,910	3,991,910
James City County	4,377,324	4,139,292	8,516,616	3,534,469	4,523,954	8,058,424

PPTRA Forecast by Locality
November 1, 2005

	FY01			FY02		
	Jul-Dec 00	Jan-Jun 01	Total	Jul-Dec 01	Jan-Jun 02	Total
Total	312,427,813	291,756,394	604,184,207	469,991,438	356,173,860	826,165,298
County Total	247,232,302	167,367,527	414,599,830	379,517,842	210,692,875	590,210,717
City Total	63,495,023	120,637,398	184,132,421	87,170,029	141,127,103	228,297,133
Town Total	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189
Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
King and Queen County	82,189	480,888	563,076	7,417	642,780	650,197
King George County	1,093,499	838,330	1,931,828	681,363	1,021,581	1,702,944
King William County	545,576	169,866	715,442	848,320	260,515	1,108,835
Lancaster County	421,994	98,075	520,069		788,068	788,068
Lee County	47,512	435,120	482,632	104,313	567,205	671,517
Loudoun County	10,493,910	15,429,237	25,923,148	18,280,047	18,349,467	36,629,514
Louisa County	695,087	198,979	894,067	1,136,708	269,478	1,406,185
Lunenburg County	743,750		743,750	17	1,047,799	1,047,816
Madison County	20,294	546,425	566,719	340,892	551,706	892,598
Mathews County	509,473	87,580	597,053	730,738	195,939	926,677
Mecklenburg County		763,747	763,747		1,501,616	1,501,616
Middlesex County	336,439	68,901	405,341	542,353	89,781	632,135
Montgomery County	47,888	2,575,397	2,623,285		4,154,401	4,154,401
Nelson County	780,920	198,333	979,253	95,521	1,477,536	1,573,057
New Kent County	5,647	1,107,125	1,112,772	76,692	1,652,058	1,728,750
Northampton County	290,902	765,792	1,056,694	44,155	1,176,085	1,220,240
Northumberland County	477,498	81,444	558,942	738,168	125,843	864,011
Nottoway County	32,747	593,016	625,763		935,644	935,644
Orange County	1,142,063	318,214	1,460,278	1,828,701	474,810	2,303,512
Page County	778,606	218,020	996,626	1,128,053	315,922	1,443,975
Patrick County	362,564	81,834	444,397	548,116	126,639	674,755
Pittsylvania County	151,110	2,495,573	2,646,683	3,072,273	797,421	3,869,694
Powhatan County	1,283,848	302,839	1,586,687	728,885	1,756,946	2,485,830
Prince Edward County	97,061	724,976	822,037	75,997	1,132,667	1,208,664
Prince George County	2,078,742	-493	2,078,249	3,144,915	28,083	3,172,998
Prince William County	20,332,398	3,199,818	23,532,216	33,514,117	6,188,779	39,702,896
Pulaski County	66,666	924,237	990,902	226,159	1,323,030	1,549,189
Rappahannock County	436,464	96,567	533,031	687,644	152,305	839,949
Richmond County	431,455	102,470	533,925	569,470	135,848	705,318
Roanoke County	455,182	10,463,002	10,918,184	636,599	10,612,357	11,248,956
Rockbridge County	1,158,753	-2,360	1,156,393	1,962,801	369,804	2,332,605
Rockingham County	3,029,434	519,080	3,548,514	3,534,233	1,696,241	5,230,473
Russell County	484,469	246,841	731,310	795,144	374,060	1,169,205
Scott County	207,186	236,251	443,437	456,991	273,103	730,094
Shenandoah County	87,373	1,981,855	2,069,229	2,722,693	305,504	3,028,197
Smyth County	957,646	269,069	1,226,714	1,436,380	377,101	1,813,481
Southampton County	11,894	997,055	1,008,949	767,678	1,265,839	2,033,516
Spotsylvania County	3,258,155	5,418,941	8,677,096	5,406,363	6,239,649	11,646,011
Stafford County	3,800,324	4,325,610	8,125,934	4,158,538	3,109,206	7,267,744
Surry County	24	209,873	209,897		425,473	425,473
Sussex County	514,149	222,654	736,803	705,137	371,569	1,076,706
Tazewell County	1,344,881	330,560	1,675,441	1,922,225	556,279	2,478,503
Warren County	1,695,342	27,328	1,722,670		3,998,079	3,998,079
Washington County	102,541	1,444,158	1,546,699	109,511	2,216,583	2,326,094
Westmoreland County	589,384	142,324	731,707	333,599	805,046	1,138,645
Wise County	674,796	166,138	840,934	1,075,589	191,898	1,267,488
Wythe County	715,216	273,153	988,369	1,086,358	414,808	1,501,166
York County	2,290,737	3,332,741	5,623,478	3,477,396	3,787,919	7,265,314

PPTRA Forecast by Locality
November 1, 2005

	FY01			FY02		
	Jul-Dec 00	**Jan-Jun 01**	**Total**	**Jul-Dec 01**	**Jan-Jun 02**	**Total**
Total	**312,427,813**	**291,756,394**	**604,184,207**	**469,991,438**	**356,173,860**	**826,165,298**
County Total	**247,232,302**	**167,367,527**	**414,599,830**	**379,517,842**	**210,692,875**	**590,210,717**
City Total	**63,495,023**	**120,637,398**	**184,132,421**	**87,170,029**	**141,127,103**	**228,297,133**
Town Total	**1,121,014**	**3,462,021**	**4,583,035**	**2,960,814**	**4,200,446**	**7,161,259**
1998 Reimbursements	**579,473**	**289,448**	**868,921**	**342,753**	**153,436**	**496,189**

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
Alexandria	12,672,075	691,851	13,363,926	20,035,011	1,250,187	21,285,198
Bedford City	158,189	31,700	189,889	234,672	47,090	281,761
Bristol	429,891	96,144	526,035	192,837	519,888	712,725
Buena Vista	312,905	-222	312,683	401,138	624,738	1,025,876
Charlottesville	1,986,658	1,323,874	3,310,532	1,517,671	1,927,555	3,445,226
Chesapeake	3,054,783	18,332,350	21,387,134	4,106,136	20,570,487	24,676,623
Colonial Heights		1,203,390	1,203,390		1,620,798	1,620,798
Covington	153,874	280,429	434,303	237,242	296,313	533,555
Danville	986,206	2,069,798	3,056,003	1,477,796	2,157,323	3,635,118
Emporia	313,316	157,558	470,874	371,596	177,671	549,268
Fairfax City	1,734,111	84,409	1,818,520	2,737,401	112,713	2,850,114
Falls Church	1,066,129		1,066,129	1,764,272	266,922	2,031,194
Franklin City	42,799	660,324	703,123	801,534	233,885	1,035,419
Fredericksburg	469,910	496,524	966,434	801,501	976,449	1,777,950
Galax	141,408	108,218	249,626	200,009	50,727	250,736
Hampton	6,787,962	1,951,972	8,739,934	9,062,968	9,182,919	18,245,887
Harrisonburg	717,352	299	717,650	180,398	1,221,658	1,402,055
Hopewell	1,007,352	242,478	1,249,830	983,317	353,271	1,336,588
Lexington	213,371	330,905	544,276	169,162	316,738	485,900
Lynchburg	1,055,920	2,504,383	3,560,303	4,292,278	973,596	5,265,874
Manassas	1,922,447	220,598	2,143,045	3,039,514	304,292	3,343,806
Manassas Park	263,496	271,616	535,112	367,030	847,977	1,215,007
Martinsville	300,097	183,419	483,516	519,525	156,957	676,482
Newport News	5,119,752	7,896,713	13,016,466	7,929,608	8,628,401	16,558,010
Norfolk	1,626,474	12,058,529	13,685,003	2,052,447	13,060,152	15,112,599
Norton	102,266	27,254	129,519	154,004	45,950	199,953
Petersburg	295,577	2,372,468	2,668,044	257,911	2,274,834	2,532,745
Poquoson	421,896	1,107,378	1,529,274	978,099	746,892	1,724,991
Portsmouth	1,260,821	6,369,776	7,630,596	2,352,634	6,540,338	8,892,972
Radford	133,322	275,034	408,357	26,945	620,157	647,102
Richmond City	2,027,463	13,639,827	15,667,290	1,911,346	14,053,925	15,965,271
Roanoke City	4,853,513	7,153,957	12,007,470	651,889	7,228,908	7,880,797
Salem	143,069	2,147,500	2,290,569	186,543	2,186,374	2,372,917
Staunton	754,743	216,797	971,539	1,139,235	359,101	1,498,337
Suffolk	3,587,203	1,197,998	4,785,200	5,723,000	2,048,153	7,771,153
Virginia Beach	6,819,769	33,020,244	39,840,013	7,521,649	37,859,524	45,381,173
Waynesboro		794,027	794,027	1,455,592	300,445	1,756,037
Williamsburg	13,468	437,395	450,863	600,259	91,437	691,696
Winchester	545,438	680,487	1,225,924	735,863	892,359	1,628,221

PPTRA Forecast by Locality
November 1, 2005

	FY01			FY02		
	Jul-Dec 00	Jan-Jun 01	Total	Jul-Dec 01	Jan-Jun 02	Total
Total	312,427,813	291,756,394	604,184,207	469,991,438	356,173,860	826,165,298
County Total	247,232,302	167,367,527	414,599,830	379,517,842	210,692,875	590,210,717
City Total	63,495,023	120,637,398	184,132,421	87,170,029	141,127,103	228,297,133
Town Total	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
Abingdon, Town of		84,429	84,429	127,552	-11	127,541
Accomac, Town of	351	608	959		938	938
Alberta, Town of		9,068	9,068		12,953	12,953
Altavista, Town of	59,791	10,694	70,485	91,368	17,540	108,909
Amherst, Town of	85		85	11,372	14,136	25,508
Appalachia, Town of	16,987		16,987	21,564		21,564
Appomattox, Town of	12,373	-337	12,036	21,018	34	21,052
Ashland, Town of	1,720	1,000	2,721	55,051	84,540	139,591
Berryville, Town of	1,169	47,037	48,206	91,966	45,904	137,870
Big Stone Gap, Town of	565	37,429	37,994	1,425	53,415	54,840
Blackstone, Town of		27,758	27,758		41,301	41,301
Bloxom, Town of	415		415		1,844	1,844
Bluefield, Town of	64,375	-5,058	59,317	95,573	-1,210	94,363
Boones Mill, Town of			0	1,131	1,116	2,247
Bowling Green, Town of	8,842	240	9,081		13,214	13,214
Boyce, Town of		4,468	4,468	6,015		6,015
Boydton, Town of			0		11,702	11,702
Boykins, Town of	13,583	-14	13,569		18,685	18,685
Branchville, Town of	628		628		2,298	2,298
Bridgewater, Town of	54,342	5,205	59,547	63,539	29,511	93,050
Broadway, Town of		18,205	18,205	30,384		30,384
Brodnax, Town of			0		8,787	8,787
Brookneal, Town of		15,299	15,299			0
Buchanan, Town of	6,299	-23	6,276		9,384	9,384
Burkeville, Town of	20	5,518	5,538	8,295		8,295
Cape Charles, Town of	16,490	1,633	18,123		26,581	26,581
Capron, Town of	493		493	3,174	30	3,204
Cedar Bluff, Town of	466	4,151	4,617	8,623	407	9,030
Charlotte CH, Town of			0	2,847	3,949	6,796
Chase City, Town of	422	33,440	33,862	765	48,537	49,302
Chatham, Town of	23,948	-15	23,933	36,085		36,085
Chilhowie, Town of	4,093	987	5,080	4,759	2,458	7,217
Chincoteague, Town of	75,520	495	76,015	113,075	129	113,204
Christiansburg, Town of	1,881	125,300	127,181		194,558	194,558
Claremont, Town of	246	4,476	4,723	29	5,032	5,061
Clarksville, Town of	17,887		17,887		80,548	80,548
Cleveland, Town of	874		874		1,316	1,316
Clifton Forge, Town of	119,544	214,791	334,335	253,159	49,814	302,972
Coeburn, Town of	9,487	1,030	10,516		15,895	15,895
Colonial Beach, Town of	3,045	123,411	126,457	2,518	198,495	201,013
Courtland, Town of	163	19,529	19,692	236	28,892	29,128
Crewe, Town of		30,494	30,494		45,839	45,839
Culpeper, Town of		107,191	107,191		142,354	142,354
Damascus, Town of	1,428	2,576	4,004	3,889		3,889
Dillwyn, Town of	1,115		1,115	1,702		1,702
Drakes Branch, Town of	46	2,918	2,963	144	3,849	3,993
Dublin, Town of	2,393	11,124	13,517	2,990	25,530	28,520
Eastville, Town of	609		609		803	803
Edinburg, Town of		8,302	8,302		12,608	12,608
Elkton, Town of	161	-5	156	15,051	22,569	37,620
Exmore, Town of	835	4,833	5,667	9,038		9,038

	FY01			FY02		
	Jul-Dec 00	**Jan-Jun 01**	**Total**	**Jul-Dec 01**	**Jan-Jun 02**	**Total**
Total	**312,427,813**	**291,756,394**	**604,184,207**	**469,991,438**	**356,173,860**	**826,165,298**
County Total	247,232,302	167,367,527	414,599,830	379,517,842	210,692,875	590,210,717
City Total	63,495,023	120,637,398	184,132,421	87,170,029	141,127,103	228,297,133
Town Total	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
Fries, Town of	2,108		2,108	3,022		3,022
Front Royal, Town of	11,438	132,470	143,908	9,867	223,054	232,921
Glade Spring, Town of	473	3,378	3,851		3,060	3,060
Glasgow, Town of	9,712		9,712	10,665		10,665
Glen Lyn, Town of	57	800	857		1,208	1,208
Gordonsville, Town of			0	6,460	5,722	12,182
Gretna, Town of	1,314	8,433	9,747	13,180		13,180
Grottoes, Town of		11,543	11,543		12,186	12,186
Grundy, Town of		5,969	5,969		8,601	8,601
Halifax, Town of	17,430	1,882	19,312	39,491		39,491
Hallwood, Town of		1,637	1,637		2,442	2,442
Hamilton, Town of	9,438	36	9,474	14,386	1,157	15,543
Haymarket, Town of		7,921	7,921		18,961	18,961
Hillsville, Town of	32,742		32,742	49,531	406	49,937
Hurt, Town of	608	19,248	19,856		29,388	29,388
Independence, Town of			0		30,725	30,725
Iron Gate, Town of		2,663	2,663	948	-29	919
Ivor, Town of		5,058	5,058		5,004	5,004
Jarratt, Town of		39	39			0
Jonesville, Town of		60	60	3,589	5,384	8,973
Keller, Town of	130	7	137	753		753
Kenbridge, Town of		20,102	20,102	3,854	24,163	28,017
Keysville, Town of	7,238		7,238		10,937	10,937
Kilmarnock, Town of	4,095	556	4,652	5,763	774	6,538
La Crosse, Town of	123	1,747	1,870	1,118	3,820	4,938
Lawrenceville, Town of	12	20,954	20,965	96	32,106	32,202
Lebanon, Town of		14,097	14,097			0
Leesburg, Town of		597,345	597,345	908,663	122,300	1,030,964
Louisa, Town of		9,322	9,322		19,203	19,203
Luray, Town of	6,508	45,748	52,256	66,025	57	66,082
Marion, Town of	1,471	24,919	26,389	246	36,142	36,389
McKenney, Town of	4,128		4,128	4,337		4,337
Middletown, Town of	16,895	5,100	21,995	33,724	18	33,742
Mineral, Town of			0		5,759	5,759
Monterey, Town of	1,457	-9	1,448	0	2,191	2,191
Mount Crawford, Town of		1,862	1,862	1,122		1,122
Mount Jackson, Town of	9,130		9,130	17,363	24,770	42,133
Narrows, Town of	73,595	-128	73,467	0	54,512	54,512
New Market, Town of	610	23,305	23,914	258	36,359	36,617
Onancock, Town of	5,890	37,923	43,813		53,082	53,082
Onley, Town of		755	755		1,980	1,980
Orange, Town of		42,664	42,664		62,968	62,968
Painter, Town of		1,458	1,458		2,412	2,412
Pamplin, Town of	1,288	-48	1,240	2,123	-58	2,065
Parksley, Town of			0		20,616	20,616
Pearisburg, Town of	1,069	53,675	54,744		81,109	81,109
Pembroke, Town of		12,966	12,966		19,817	19,817
Pennington Gap, Town of		4,465	4,465		6,995	6,995
Phenix, Town of		265	265		2,971	2,971
Pocahontas, Town of		5,874	5,874		6,509	6,509
Pound, Town of	6,726	17	6,743	9,055		9,055
Pulaski, Town of	69,916	38,875	108,791	2,347	166,909	169,256
Purcellville, Town of	52,399		52,399	12,955	120,771	133,726

PPTRA Forecast by Locality
November 1, 2005

	FY01			FY02		
	Jul-Dec 00	**Jan-Jun 01**	**Total**	**Jul-Dec 01**	**Jan-Jun 02**	**Total**
Total	**312,427,813**	**291,756,394**	**604,184,207**	**469,991,438**	**356,173,860**	**826,165,298**
County Total	**247,232,302**	**167,367,527**	**414,599,830**	**379,517,842**	**210,692,875**	**590,210,717**
City Total	**63,495,023**	**120,637,398**	**184,132,421**	**87,170,029**	**141,127,103**	**228,297,133**
Town Total	**1,121,014**	**3,462,021**	**4,583,035**	**2,960,814**	**4,200,446**	**7,161,259**
1998 Reimbursements	**579,473**	**289,448**	**868,921**	**342,753**	**153,436**	**496,189**

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
Remington, Town of		14,439	14,439		12,276	12,276
Rich Creek, Town of	9,446	-8	9,438		13,587	13,587
Ridgeway, Town of	115	1,028	1,144			0
Rocky Mount, Town of	14,000	1,860	15,860		28,614	28,614
Round Hill, Town of		6,625	6,625		8,957	8,957
Rural Retreat, Town of	5,971	4,358	10,329	7,528	8,418	15,946
Saint Paul, Town of		4,736	4,736	7,783	-23	7,760
Saltville, Town of	22,747		22,747		27,652	27,652
Saxis, Town of		1,814	1,814			0
Scottsburg, Town of	13,583	-13,183	400	40	409	449
Shenandoah, Town of	10,248		10,248	14,772		14,772
Smithfield, Town of	55,017	101,964	156,981	138,154	29,865	168,019
South Boston, Town of	5,330	210,728	216,057	1,485	332,997	334,483
South Hill, Town of	29,783	32,713	62,496		104,549	104,549
Stanley, Town of	11,800		11,800		13,962	13,962
Stephens City, Town of		23,906	23,906		20,474	20,474
Stony Creek, Town of		1,902	1,902			0
Strasburg, Town of	599	63,731	64,330	49,179	61,762	110,940
Stuart, Town of		4,198	4,198	6,356		6,356
Surry, Town of			0		1,174	1,174
Tappahannock, Town of	13,484	22,099	35,582	371	51,035	51,406
Tazewell, Town of	4,183	27,116	31,299		46,029	46,029
The Plains, Town of		1,559	1,559		2,368	2,368
Timberville, Town of	953	-28	925	7,484	10,805	18,288
Toms Brook, Town of		261	261		1,735	1,735
Urbanna, Town of		3,317	3,317		5,062	5,062
Victoria, Town of		20,746	20,746	4,268	37,707	41,975
Vinton, Town of	8,683	175,319	184,003	12,783	182,003	194,786
Virgilina, Town of	1,231		1,231		1,141	1,141
Wakefield, Town of	25	10,325	10,350	24	15,814	15,838
Warrenton, Town of	3,825	265,902	269,727	12,777	478,506	491,284
Warsaw, Town of	1,439		1,439	20,557	-112	20,445
Waverly, Town of	1,456	46,608	48,064	1,674	69,152	70,826
West Point, Town of	751	195,409	196,160	231,600	32,714	264,315
Windsor, Town of		9,414	9,414			0
Wise, Town of	169	30,736	30,905		48,711	48,711
Woodstock, Town of	2,455	61,951	64,406	90,410		90,410
Wytheville, Town of	33,033	6,746	39,780	48,293	10,369	58,661

PPTRA Forecast by Locality
November 1, 2005

	FY03			FY04		
	Jul-Dec 02	Jan-Jun 03	Total	Jul-Dec 03	Jan-Jun 04	Total
Total	489,338,338	367,400,805	856,739,143	511,343,177	368,812,235	880,155,412
County Total	399,996,643	219,170,178	619,166,821	417,129,055	221,186,380	638,315,436
City Total	85,891,985	144,181,386	230,073,371	91,112,883	142,466,449	233,579,332
Town Total	3,347,162	3,952,510	7,299,671	2,968,423	5,086,612	8,055,036
1998 Reimbursements	102,548	96,731	199,280	132,815	72,794	205,609

Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
Accomack County	2,145,882	591,600	2,737,481	1,524,046	1,339,143	2,863,189
Albemarle County	6,586,707	6,820,145	13,406,851	6,816,348	7,154,768	13,971,116
Alleghany County		1,624,873	1,624,873	1,377,140	212,025	1,589,166
Amelia County	708,114	203,189	911,303	766,856	232,170	999,026
Amherst County	1,616,899	416,843	2,033,742	1,639,799	468,327	2,108,125
Appomattox County	727,161	200,742	927,904	410,842	559,273	970,115
Arlington County	27,097,510	1,524,810	28,622,320	27,199,119	2,613,113	29,812,232
Augusta County	3,352,592	607,354	3,959,947	3,571,643	584,618	4,156,261
Bath County	34,238	6,815	41,053	31,153	6,632	37,784
Bedford County	4,686,010	844,435	5,530,445	4,906,214	860,066	5,766,280
Bland County	274,267	71,300	345,567	10,574	299,506	310,080
Botetourt County	2,432,388	654,632	3,087,020	2,806,562	451,886	3,258,448
Brunswick County	993,688	342,901	1,336,590	80,388	1,250,430	1,330,817
Buchanan County	141,411	1,281,230	1,422,642	256,292	1,321,555	1,577,847
Buckingham County	735,183	343,520	1,078,704	773,723	340,428	1,114,151
Campbell County	83,824	3,246,133	3,329,957	1,669,168	1,609,563	3,278,731
Caroline County	789,414	1,109,573	1,898,987	1,102,746	1,016,164	2,118,910
Carroll County		1,023,649	1,023,649		1,074,288	1,074,288
Charles City County		608,491	608,491	-935	618,358	617,423
Charlotte County	10,421	666,178	676,599	4,767	661,157	665,924
Chesterfield County	5,258,631	32,663,482	37,922,113	5,311,176	32,445,576	37,756,752
Clarke County	1,054,841	1,097,076	2,151,917	450,075	1,647,746	2,097,821
Craig County		347,680	347,680		343,131	343,131
Culpeper County		3,078,848	3,078,848		3,111,373	3,111,373
Cumberland County	588,192	226,572	814,764	604,157	213,903	818,060
Dickenson County	630,957	160,083	791,040	525,904	243,697	769,601
Dinwiddie County	1,296,941	1,997,562	3,294,503	1,372,101	1,830,347	3,202,448
Essex County	749,959	231,254	981,213	801,469	243,574	1,045,043
Fairfax County	176,779,103	18,424,170	195,203,273	178,049,742	21,638,153	199,687,895
Fauquier County	9,600,531	1,693,168	11,293,699	10,548,369	1,858,078	12,406,447
Floyd County	730,873	101,616	832,489	754,923	-181	754,742
Fluvanna County	1,224,141	1,352,429	2,576,570	1,185,655	1,405,950	2,591,604
Franklin County	98,145	2,078,853	2,176,998	407,332	2,415,369	2,822,700
Frederick County	5,154,504	5,966,384	11,120,888	5,557,303	6,806,577	12,363,880
Giles County	914,625	253,315	1,167,940	728,536	438,200	1,166,736
Gloucester County	2,211,195	312,502	2,523,697	2,093,904	482,171	2,576,075
Goochland County	409,175	2,174,632	2,583,807	-2,464	2,500,941	2,498,477
Grayson County	65,405	362,110	427,515		412,256	412,256
Greene County	767,415	1,303,337	2,070,753	743,073	1,375,360	2,118,433
Greensville County	35,044	998,080	1,033,124	783,508	277,213	1,060,722
Halifax County	964,936	534,731	1,499,667	548,570	962,374	1,510,944
Hanover County	10,677,975	2,191,089	12,869,064	11,654,761	2,116,673	13,771,434
Henrico County	12,887,592	20,786,628	33,674,220	13,444,522	20,779,929	34,224,451
Henry County		2,117,092	2,117,092	-2,642	1,335,158	1,332,516
Highland County		137,758	137,758	15,804	154,846	170,651
Isle of Wight County	50,799	4,140,451	4,191,250	-158,263	3,725,850	3,567,587
James City County	3,736,752	4,785,962	8,522,714	4,148,427	4,794,252	8,942,679

PPTRA Forecast by Locality
November 1, 2005

	FY03			FY04		
	Jul-Dec 02	**Jan-Jun 03**	**Total**	**Jul-Dec 03**	**Jan-Jun 04**	**Total**
Total	489,338,338	367,400,805	856,739,143	511,343,177	368,812,235	880,155,412
County Total	399,996,643	219,170,178	619,166,821	417,129,055	221,186,380	638,315,436
City Total	85,891,985	144,181,386	230,073,371	91,112,883	142,466,449	233,579,332
Town Total	3,347,162	3,952,510	7,299,671	2,968,423	5,086,612	8,055,036
1998 Reimbursements	102,548	96,731	199,280	132,815	72,794	205,609

Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
King and Queen County	42,736	752,841	795,577	1,194	781,191	782,385
King George County	360,171	1,387,390	1,747,561	807,665	1,171,173	1,978,838
King William County	868,417	261,045	1,129,462	353,767	784,868	1,138,636
Lancaster County		819,300	819,300		833,466	833,466
Lee County	23,261	652,306	675,567		693,188	693,188
Loudoun County	19,009,058	19,909,016	38,918,073	21,445,913	20,626,932	42,072,845
Louisa County	1,188,219	285,330	1,473,549	1,192,201	282,277	1,474,478
Lunenburg County	790,513	204,558	995,071	752,201	324,299	1,076,500
Madison County	763,454	155,398	918,853	784,570	160,839	945,409
Mathews County	789,405	149,899	939,304	826,273	123,695	949,968
Mecklenburg County		1,151,957	1,151,957	237,643	1,381,105	1,618,748
Middlesex County	554,247	86,694	640,941	17,078	625,007	642,085
Montgomery County	3,614,667	775,835	4,390,502	3,085,709	1,398,486	4,484,196
Nelson County	118,395	1,478,972	1,597,367	98,003	1,437,563	1,535,567
New Kent County		1,746,939	1,746,939	-278	1,914,986	1,914,708
Northampton County	41,322	1,222,813	1,264,136	64,617	1,350,184	1,414,801
Northumberland County	325,650	566,984	892,633	782,640	122,647	905,287
Nottoway County	51,059	953,783	1,004,842	47,475	954,745	1,002,219
Orange County	1,916,574	504,521	2,421,095	2,080,443	449,255	2,529,698
Page County	1,175,933	337,653	1,513,586	1,238,104	369,291	1,607,395
Patrick County	531,016	127,280	658,296	545,292	122,825	668,118
Pittsylvania County	2,138,612	1,883,797	4,022,408	1,899,528	2,193,149	4,092,677
Powhatan County	2,168,958	485,509	2,654,467	2,324,921	448,120	2,773,041
Prince Edward County	1,002,798	290,706	1,293,503	1,009,067	282,195	1,291,262
Prince George County	3,222,339	-630	3,221,709	3,389,449	25,575	3,415,024
Prince William County	37,104,962	6,825,224	43,930,186	40,487,706	7,750,324	48,238,030
Pulaski County	229,021	1,206,049	1,435,070	146,518	1,529,919	1,676,438
Rappahannock County	704,096	157,306	861,401	714,201	175,191	889,392
Richmond County		735,309	735,309		778,022	778,022
Roanoke County	655,263	10,887,207	11,542,470	696,670	10,480,925	11,177,595
Rockbridge County	1,906,363	287,879	2,194,242	1,959,673	286,148	2,245,820
Rockingham County	4,710,062	749,636	5,459,698	4,905,348	755,184	5,660,532
Russell County	644,704	664,683	1,309,387	795,598	506,755	1,302,353
Scott County	309,561	405,424	714,985	562,942	159,804	722,746
Shenandoah County	2,189,142	1,073,290	3,262,432	2,939,077	497,034	3,436,111
Smyth County	716,336	1,069,927	1,786,263	695,385	1,137,443	1,832,828
Southampton County	1,556,603	340,585	1,897,188	876,740	1,281,606	2,158,347
Spotsylvania County	5,760,604	6,884,514	12,645,118	5,960,053	7,003,966	12,964,019
Stafford County	3,220,155	9,519,270	12,739,425	5,264,546	4,129,407	9,393,954
Surry County		580,823	580,823	-29,091	1,175,211	1,146,120
Sussex County	776,501	309,679	1,086,180	797,959	297,062	1,095,021
Tazewell County	1,996,419	501,081	2,497,500	1,623,156	1,074,387	2,697,543
Warren County		3,769,045	3,769,045	3,293,563	898,247	4,191,810
Washington County	1,886,998	438,854	2,325,852	1,833,665	609,299	2,442,965
Westmoreland County	895,019	257,806	1,152,825	46,652	1,088,199	1,134,850
Wise County	1,078,445	207,306	1,285,751	1,148,640	192,468	1,341,108
Wythe County	1,129,058	335,243	1,464,301	1,107,374	355,728	1,463,102
York County	3,527,088	4,068,867	7,595,955	3,806,820	3,935,008	7,741,828

PPTRA Forecast by Locality
November 1, 2005

	FY03			FY04		
	Jul-Dec 02	**Jan-Jun 03**	**Total**	**Jul-Dec 03**	**Jan-Jun 04**	**Total**
Total	**489,338,338**	**367,400,805**	**856,739,143**	**511,343,177**	**368,812,235**	**880,155,412**
County Total	**399,996,643**	**219,170,178**	**619,166,821**	**417,129,055**	**221,186,380**	**638,315,436**
City Total	**85,891,985**	**144,181,386**	**230,073,371**	**91,112,883**	**142,466,449**	**233,579,332**
Town Total	**3,347,162**	**3,952,510**	**7,299,671**	**2,968,423**	**5,086,612**	**8,055,036**
1998 Reimbursements	**102,548**	**96,731**	**199,280**	**132,815**	**72,794**	**205,609**
Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
Alexandria	20,897,161	1,088,341	21,985,502	21,470,016	1,434,885	22,904,901
Bedford City	244,346	27,062	271,408	242,374	40,179	282,553
Bristol	547,015	156,838	703,853	569,842	156,103	725,945
Buena Vista		645,218	645,218		634,664	634,664
Charlottesville	1,699,900	1,959,904	3,659,804	1,553,228	1,793,143	3,346,371
Chesapeake	4,291,885	21,390,286	25,682,171	4,300,580	21,411,868	25,712,449
Colonial Heights		1,416,189	1,416,189		1,931,798	1,931,798
Covington	235,543	294,345	529,888	184,886	345,039	529,926
Danville	1,422,757	2,171,641	3,594,398	1,481,379	1,977,065	3,458,444
Emporia	376,608	174,979	551,587	366,999	188,455	555,454
Fairfax City	2,793,803	76,447	2,870,250	2,869,941	125,134	2,995,075
Falls Church		1,894,552	1,894,552		1,747,501	1,747,501
Franklin City	306,617	704,574	1,011,191	4,793	982,479	987,272
Fredericksburg	860,746	807,824	1,668,570	864,411	678,495	1,542,906
Galax	1,510	232,632	234,142	1,638	188,062	189,699
Hampton	6,285,224	7,665,360	13,950,585	6,654,221	7,768,559	14,422,779
Harrisonburg	175,260	1,401,446	1,576,706	1,330,919	213,421	1,544,340
Hopewell	1,166,321	420,300	1,586,621	1,126,427	432,533	1,558,960
Lexington	205,932	334,435	540,367	188,964	341,505	530,469
Lynchburg	4,243,877	1,123,990	5,367,867	4,460,947	964,226	5,425,172
Manassas	3,340,108	248,891	3,588,999	3,414,055	316,339	3,730,394
Manassas Park	1,272,529	322,269	1,594,799	1,107,048	80,679	1,187,728
Martinsville	508,932	139,795	648,728	474,883	160,548	635,431
Newport News	7,988,973	9,099,204	17,088,176	8,563,418	8,726,691	17,290,109
Norfolk	2,492,335	12,954,041	15,446,376	2,594,616	13,285,882	15,880,498
Norton	160,514	42,276	202,790	114,222	92,322	206,544
Petersburg	488,357	2,261,883	2,750,239	504,331	2,124,893	2,629,224
Poquoson	804,355	826,461	1,630,817	827,358	881,267	1,708,624
Portsmouth	2,378,895	6,814,944	9,193,839	2,397,578	6,724,646	9,122,224
Radford	205,275	415,940	621,215	7,907	609,446	617,352
Richmond City	2,848,494	13,629,238	16,477,733	3,459,947	13,550,710	17,010,656
Roanoke City	618,826	7,213,488	7,832,314	841,866	6,935,835	7,777,701
Salem	269,707	2,297,300	2,567,007	106,223	2,124,493	2,230,717
Staunton	1,119,112	368,217	1,487,330	1,129,196	338,587	1,467,783
Suffolk	6,474,485	1,826,656	8,301,141	7,034,211	2,096,232	9,130,442
Virginia Beach	6,871,532	39,244,511	46,116,044	7,819,059	39,182,425	47,001,483
Waynesboro	390,536	1,066,108	1,456,644	1,163,461	507,595	1,671,056
Williamsburg	453,289	255,715	709,004	564,186	192,818	757,004
Winchester	1,451,224	1,168,086	2,619,310	1,317,755	1,179,928	2,497,683

PPTRA Forecast by Locality
November 1, 2005

	FY03			FY04		
	<u>Jul-Dec 02</u>	<u>Jan-Jun 03</u>	<u>Total</u>	<u>Jul-Dec 03</u>	<u>Jan-Jun 04</u>	<u>Total</u>
Total	**489,338,338**	**367,400,805**	**856,739,143**	**511,343,177**	**368,812,235**	**880,155,412**
County Total	**399,996,643**	**219,170,178**	**619,166,821**	**417,129,055**	**221,186,380**	**638,315,436**
City Total	**85,891,985**	**144,181,386**	**230,073,371**	**91,112,883**	**142,466,449**	**233,579,332**
Town Total	**3,347,162**	**3,952,510**	**7,299,671**	**2,968,423**	**5,086,612**	**8,055,036**
1998 Reimbursements	**102,548**	**96,731**	**199,280**	**132,815**	**72,794**	**205,609**
<u>Locality</u>	<u>Jul-Dec 02</u>	<u>Jan-Jun 03</u>	<u>FY03</u>	<u>Jul-Dec 03</u>	<u>Jan-Jun 04</u>	<u>FY04</u>
Abingdon, Town of	127,282		127,282		123,257	123,257
Accomac, Town of	943		943		923	923
Alberta, Town of		14,886	14,886		14,958	14,958
Altavista, Town of	85,956	15,603	101,559	83,230	21,573	104,803
Amherst, Town of	3,372	20,626	23,998		14,555	14,555
Appalachia, Town of	21,954		21,954		21,669	21,669
Appomattox, Town of		20,189	20,189	18,590	5,224	23,814
Ashland, Town of		92,306	92,306		102,807	102,807
Berryville, Town of	20,238	89,697	109,936	111,654	-291	111,364
Big Stone Gap, Town of	8,811	48,614	57,425	11,849	58,547	70,396
Blackstone, Town of		42,472	42,472		42,388	42,388
Bloxom, Town of			0			0
Bluefield, Town of	103,407	-499	102,908	104,668	-456	104,212
Boones Mill, Town of		1,173	1,173		1,192	1,192
Bowling Green, Town of	13,739	-39	13,700	14,055	-135	13,921
Boyce, Town of	6,310		6,310		6,402	6,402
Boydton, Town of		8,840	8,840		8,965	8,965
Boykins, Town of		21,804	21,804	14	21,665	21,679
Branchville, Town of		14	14		1,707	1,707
Bridgewater, Town of	86,535	7,582	94,116	87,644	6,825	94,468
Broadway, Town of	29,551		29,551		28,948	28,948
Brodnax, Town of			0	1,990	6,858	8,848
Brookneal, Town of		47,788	47,788		23,813	23,813
Buchanan, Town of	9,845		9,845		9,969	9,969
Burkeville, Town of	8,486		8,486		8,452	8,452
Cape Charles, Town of	7,611	33,151	40,762	10,756	34,028	44,784
Capron, Town of	4,768		4,768	5,205	5,225	10,430
Cedar Bluff, Town of		8,356	8,356		8,142	8,142
Charlotte CH, Town of			0	5,015	5,279	10,294
Chase City, Town of	67	49,309	49,376	2,619	51,823	54,442
Chatham, Town of	37,718		37,718		36,648	36,648
Chilhowie, Town of	3,332	4,120	7,452		9,136	9,136
Chincoteague, Town of	117,350	75	117,425	17	114,423	114,440
Christiansburg, Town of	163,390	38,861	202,251	174,883	37,580	212,463
Claremont, Town of	650	5,204	5,854		8,166	8,166
Clarksville, Town of		47,585	47,585		47,472	47,472
Cleveland, Town of		1,363	1,363		1,374	1,374
Clifton Forge, Town of	242,504	58,931	301,434	264,716	50,989	315,705
Coeburn, Town of		15,963	15,963		15,702	15,702
Colonial Beach, Town of	425	151,865	152,291	6,693	205,667	212,360
Courtland, Town of	319	27,759	28,078	686	33,749	34,435
Crewe, Town of	46,909		46,909		46,710	46,710
Culpeper, Town of		202,458	202,458		211,270	211,270
Damascus, Town of	4,053		4,053		4,073	4,073
Dillwyn, Town of		1,787	1,787		1,806	1,806
Drakes Branch, Town of	196	3,829	4,025	127	3,744	3,871
Dublin, Town of	1,057	20,147	21,203		23,433	23,433
Eastville, Town of		833	833		844	844
Edinburg, Town of	13,093		13,093		13,287	13,287
Elkton, Town of	76	23,440	23,516		25,440	25,440
Exmore, Town of	2,714		2,714	-33		-33

PPTRA Forecast by Locality
November 1, 2005

	FY03			FY04		
	Jul-Dec 02	Jan-Jun 03	Total	Jul-Dec 03	Jan-Jun 04	Total
Total	489,338,338	367,400,805	856,739,143	511,343,177	368,812,235	880,155,412
County Total	399,996,643	219,170,178	619,166,821	417,129,055	221,186,380	638,315,436
City Total	85,891,985	144,181,386	230,073,371	91,112,883	142,466,449	233,579,332
Town Total	3,347,162	3,952,510	7,299,671	2,968,423	5,086,612	8,055,036
1998 Reimbursements	102,548	96,731	199,280	132,815	72,794	205,609

Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
Fries, Town of	3,127		3,127		3,134	3,134
Front Royal, Town of		53	53	187,747	320,809	508,556
Glade Spring, Town of	3,319	6,672	9,991		6,906	6,906
Glasgow, Town of	10,925		10,925		11,090	11,090
Glen Lyn, Town of		1,251	1,251		1,260	1,260
Gordonsville, Town of		52,593	52,593	-77	7,095	7,018
Gretna, Town of		13,552	13,552		13,310	13,310
Grottoes, Town of		18,912	18,912		14,442	14,442
Grundy, Town of		7,950	7,950		7,168	7,168
Halifax, Town of	5,604	35,901	41,505	31,149	5,560	36,709
Hallwood, Town of	2,534		2,534		2,561	2,561
Hamilton, Town of	14,381	1,645	16,027		20,142	20,142
Haymarket, Town of		9	9	21,091		21,091
Hillsville, Town of	50,240	9	50,249		49,572	49,572
Hurt, Town of		30,425	30,425		30,128	30,128
Independence, Town of	19,900		19,900		19,515	19,515
Iron Gate, Town of	3,026		3,026	7,089	6,100	13,189
Ivor, Town of		5,094	5,094		5,024	5,024
Jarratt, Town of			0			0
Jonesville, Town of		5,392	5,392		5,263	5,263
Keller, Town of		2,234	2,234			0
Kenbridge, Town of	9,058	37,304	46,362		41,632	41,632
Keysville, Town of	11,155		11,155		11,088	11,088
Kilmarnock, Town of		6,652	6,652		5,550	5,550
La Crosse, Town of	2,307	-100	2,207	2,933	4,881	7,815
Lawrenceville, Town of	879	33,410	34,290	78	27,841	27,919
Lebanon, Town of	48,020		48,020	32,056	31,256	63,312
Leesburg, Town of	993,263	313,677	1,306,940	1,128,475	241,016	1,369,491
Louisa, Town of		17,648	17,648		17,963	17,963
Luray, Town of	19	65,740	65,759		63,883	63,883
Marion, Town of		34,737	34,737		44,907	44,907
McKenney, Town of		4,527	4,527		4,632	4,632
Middletown, Town of	35,124		35,124		35,599	35,599
Mineral, Town of			0	3,619	3,945	7,564
Monterey, Town of		2,154	2,154		2,070	2,070
Mount Crawford, Town of		1,173	1,173		1,180	1,180
Mount Jackson, Town of		28,252	28,252	-71	31,095	31,024
Narrows, Town of	55,896		55,896		55,660	55,660
New Market, Town of		38,059	38,059			0
Onancock, Town of	60,367	13,993	74,360	62,514	-129	62,385
Onley, Town of		2,409	2,409		1,920	1,920
Orange, Town of	1,251	62,690	63,941	54,043	13,924	67,966
Painter, Town of		2,353	2,353		2,373	2,373
Pamplin, Town of	2,243		2,243	2,341		2,341
Parksley, Town of	12,857		12,857		12,995	12,995
Pearisburg, Town of		82,314	82,314		81,087	81,087
Pembroke, Town of	20,328		20,328		20,200	20,200
Pennington Gap, Town of	952	7,737	8,689		8,324	8,324
Phenix, Town of		1,913	1,913		1,835	1,835
Pocahontas, Town of		6,705	6,705		6,732	6,732
Pound, Town of	9,180		9,180		9,025	9,025
Pulaski, Town of	373	112,984	113,357	-135	137,657	137,522
Purcellville, Town of	113,751	21,683	135,435	136,821	25,113	161,934

PPTRA Forecast by Locality
November 1, 2005

	FY03			FY04		
	Jul-Dec 02	**Jan-Jun 03**	**Total**	**Jul-Dec 03**	**Jan-Jun 04**	**Total**
Total	489,338,338	367,400,805	856,739,143	511,343,177	368,812,235	880,155,412
County Total	399,996,643	219,170,178	619,166,821	417,129,055	221,186,380	638,315,436
City Total	85,891,985	144,181,386	230,073,371	91,112,883	142,466,449	233,579,332
Town Total	3,347,162	3,952,510	7,299,671	2,968,423	5,086,612	8,055,036
1998 Reimbursements	102,548	96,731	199,280	132,815	72,794	205,609

Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
Remington, Town of		12,291	12,291	630	13,211	13,841
Rich Creek, Town of	14,021		14,021			0
Ridgeway, Town of	1,279		1,279	1,616		1,616
Rocky Mount, Town of	44,340	46,552	90,892		46,231	46,231
Round Hill, Town of		14,216	14,216		14,094	14,094
Rural Retreat, Town of	12,532	0	12,532	13,227	10,474	23,700
Saint Paul, Town of		7,903	7,903		7,847	7,847
Saltville, Town of		28,381	28,381		28,270	28,270
Saxis, Town of	2,032		2,032			0
Scottsburg, Town of	429		429			0
Shenandoah, Town of	15,187		15,187		15,385	15,385
Smithfield, Town of	143,421	33,395	176,815	141,269	50,298	191,567
South Boston, Town of	104,637	209,502	314,139	-11	311,011	311,000
South Hill, Town of		106,432	106,432		106,080	106,080
Stanley, Town of		14,418	14,418		14,464	14,464
Stephens City, Town of		23,989	23,989	-7	26,161	26,154
Stony Creek, Town of	7,763		7,763		3,985	3,985
Strasburg, Town of	119,776	2,477	122,253	119,046	623	119,669
Stuart, Town of		6,565	6,565		6,406	6,406
Surry, Town of	3,631		3,631		1,884	1,884
Tappahannock, Town of	361	50,894	51,254	173	52,860	53,033
Tazewell, Town of	726	47,605	48,331	-257	50,975	50,718
The Plains, Town of		2,262	2,262	132	2,666	2,798
Timberville, Town of		12,285	12,285		12,266	12,266
Toms Brook, Town of	1,828	2,980	4,808		3,014	3,014
Urbanna, Town of	5,347		5,347		5,435	5,435
Victoria, Town of	39,086		39,086		39,567	39,567
Vinton, Town of	9,269	182,696	191,965	14,076	173,391	187,467
Virgilina, Town of	1,166		1,166		1,133	1,133
Wakefield, Town of	24	15,731	15,755	1,113	17,672	18,785
Warrenton, Town of	8,320	541,578	549,898	6,409	520,135	526,544
Warsaw, Town of	1,987	15,549	17,536		15,591	15,591
Waverly, Town of	1,736	69,569	71,305	2,174	81,859	84,033
West Point, Town of	4,713	229,086	233,798		337,737	337,737
Windsor, Town of		10,018	10,018	1,917		1,917
Wise, Town of		50,023	50,023	44,214	13,368	57,582
Woodstock, Town of	92,217		92,217		91,948	91,948
Wytheville, Town of	48,597	10,313	58,910	48,652	10,414	59,066

PPTRA Forecast by Locality
November 1, 2005

	FY05			FY06		
	Jul-Dec 04	**Jan-Jun 05**	**Total**	**Jul-Dec 05**	**Jan-Jun 06**	**Total**
Total	535,828,642	371,323,630	907,152,271	560,174,215	132,569,786	692,744,001
County Total	436,033,963	216,139,715	652,173,678	455,197,712	97,955,545	553,153,256
City Total	95,461,916	150,914,367	246,376,283	100,360,234	30,267,954	130,628,188
Town Total	4,332,763	4,269,547	8,602,310	4,616,269	4,346,288	8,962,557
1998 Reimbursements						

Locality	Jul-Dec 04	Jan-Jun 05	FY05	**Jul-Dec 05**	**Jan-Jun 06**	**FY06**
Accomack County	1,397,355	1,807,782	3,205,137	1,360,442	1,760,027	3,120,469
Albemarle County	6,931,649	7,483,420	14,415,069	7,256,923	1,331,210	8,588,133
Alleghany County	1,272,885	215,804	1,488,689	1,336,072	226,517	1,562,589
Amelia County	703,493	232,665	936,157	748,496	247,548	996,044
Amherst County	1,577,449	450,424	2,027,873	1,672,160	477,467	2,149,627
Appomattox County	664,898	286,367	951,265	692,368	298,197	990,565
Arlington County	29,515,780	-782,383	28,733,397	30,242,617	-801,649	29,440,968
Augusta County	3,274,122	708,404	3,982,526	3,455,712	747,694	4,203,406
Bath County	30,217	6,549	36,766	32,946	7,141	40,087
Bedford County	4,713,900	908,764	5,622,664	4,965,568	957,281	5,922,850
Bland County	75,768	191,288	267,056	85,642	216,218	301,861
Botetourt County	2,751,819	388,570	3,140,389	2,886,553	407,595	3,294,148
Brunswick County	1,009,396	246,762	1,256,158	1,067,014	260,847	1,327,861
Buchanan County	1,066,103	533,294	1,599,397	1,077,765	539,127	1,616,892
Buckingham County	732,261	363,387	1,095,649	787,716	390,907	1,178,624
Campbell County	1,377,067	1,871,181	3,248,249	1,458,888	1,982,360	3,441,248
Caroline County	1,156,873	1,491,567	2,648,440	1,274,781	579,637	1,854,418
Carroll County	-105	919,427	919,322	-109	958,154	958,045
Charles City County		703,353	703,353	0	768,443	768,443
Charlotte County	16,683	618,877	635,560	18,052	669,677	687,730
Chesterfield County	4,843,206	35,401,433	40,244,639	5,110,546	526,948	5,637,494
Clarke County	1,048,146	-1,744	1,046,402	1,105,016	-1,839	1,103,178
Craig County	271,931	-1,169	270,762	292,204	-1,256	290,948
Culpeper County		3,113,516	3,113,516	0	3,343,067	3,343,067
Cumberland County	620,743	240,187	860,930	678,948	262,709	941,657
Dickenson County	612,630	203,639	816,270	602,652	200,323	802,975
Dinwiddie County	1,516,350	2,176,341	3,692,691	1,670,269	696,039	2,366,308
Essex County	753,046	207,255	960,301	811,164	223,250	1,034,414
Fairfax County	173,870,397	20,001,591	193,871,989	180,116,653	20,720,144	200,836,797
Fauquier County	10,941,066	1,595,973	12,537,038	11,470,345	1,673,179	13,143,523
Floyd County	857,293	107,480	964,773	948,778	118,949	1,067,727
Fluvanna County	1,364,352	1,663,433	3,027,785	1,538,106	401,039	1,939,145
Franklin County	2,198,685	-2,432	2,196,253	2,256,192	-2,496	2,253,696
Frederick County	5,137,715	6,761,469	11,899,183	5,604,008	1,291,016	6,895,024
Giles County	923,376	235,278	1,158,654	969,488	247,028	1,216,516
Gloucester County	1,890,872	665,432	2,556,304	2,030,873	714,701	2,745,574
Goochland County	839,026	2,089,017	2,928,043	823,632	2,050,690	2,874,323
Grayson County	143,511	276,502	420,013	154,886	298,419	453,305
Greene County	766,154	1,428,787	2,194,941	828,981	319,369	1,148,350
Greensville County	746,286	229,437	975,723	791,397	243,306	1,034,703
Halifax County	1,024,942	374,997	1,399,939	1,120,370	409,912	1,530,282
Hanover County	11,754,335	2,010,212	13,764,547	12,429,442	2,125,668	14,555,110
Henrico County	13,319,178	22,326,165	35,645,344	13,829,667	6,498,305	20,327,972
Henry County	1,683,564	456,211	2,139,776	1,914,079	518,676	2,432,755
Highland County	132,671	21,147	153,818	138,089	22,010	160,100
Isle of Wight County		4,260,390	4,260,390	0	4,540,093	4,540,093
James City County	4,275,974	5,264,964	9,540,938	4,596,990	1,016,182	5,613,172

PPTRA Forecast by Locality
November 1, 2005

	FY05			FY06		
	Jul-Dec 04	**Jan-Jun 05**	**Total**	**Jul-Dec 05**	**Jan-Jun 06**	**Total**
Total	**535,828,642**	**371,323,630**	**907,152,271**	**560,174,215**	**132,569,786**	**692,744,001**
County Total	**436,033,963**	**216,139,715**	**652,173,678**	**455,197,712**	**97,955,545**	**553,153,256**
City Total	**95,461,916**	**150,914,367**	**246,376,283**	**100,360,234**	**30,267,954**	**130,628,188**
Town Total	**4,332,763**	**4,269,547**	**8,602,310**	**4,616,269**	**4,346,288**	**8,962,557**
1998 Reimbursements						

Locality	Jul-Dec 04	Jan-Jun 05	FY05	**Jul-Dec 05**	**Jan-Jun 06**	**FY06**
King and Queen County	-324	682,579	682,256	-343	722,887	722,544
King George County	842,255	1,301,510	2,143,765	1,066,005	527,562	1,593,567
King William County	908,311	233,319	1,141,630	987,512	253,664	1,241,175
Lancaster County		794,127	794,127	0	838,040	838,040
Lee County	33,300	721,880	755,180	34,824	754,920	789,745
Loudoun County	24,990,991	22,461,702	47,452,693	24,603,693	-1,837,599	22,766,094
Louisa County	878,987	538,162	1,417,149	954,164	584,189	1,538,354
Lunenburg County	729,807	265,149	994,956	798,316	290,039	1,088,355
Madison County	792,931	153,982	946,913	836,518	162,447	998,964
Mathews County	813,233	118,798	932,031	877,934	128,249	1,006,183
Mecklenburg County		1,269,325	1,269,325	0	1,321,242	1,321,242
Middlesex County	561,458	91,849	653,306	592,615	96,946	689,561
Montgomery County	3,902,666	896,681	4,799,347	3,895,317	894,992	4,790,309
Nelson County	650,158	1,554,086	2,204,244	694,459	1,020,616	1,715,075
New Kent County		2,090,963	2,090,963	0	2,254,056	2,254,056
Northampton County	43,429	1,311,116	1,354,546	44,926	1,356,294	1,401,220
Northumberland County	22,202	862,495	884,697	23,404	909,196	932,600
Nottoway County		989,217	989,217	0	1,061,999	1,061,999
Orange County	2,074,036	487,697	2,561,733	2,231,449	524,711	2,756,160
Page County	1,208,028	337,707	1,545,735	1,277,838	357,222	1,635,061
Patrick County	527,208	116,981	644,189	566,490	125,696	692,186
Pittsylvania County	1,356,775	2,466,754	3,823,529	1,376,877	2,503,301	3,880,178
Powhatan County	2,332,137	496,178	2,828,315	2,548,126	542,132	3,090,258
Prince Edward County	967,568	236,893	1,204,461	1,023,185	250,510	1,273,695
Prince George County	3,273,931	45,805	3,319,736	3,540,445	49,534	3,589,978
Prince William County	43,930,609	6,772,766	50,703,375	46,780,769	7,212,174	53,992,943
Pulaski County	360,452	1,191,010	1,551,462	366,192	1,209,976	1,576,168
Rappahannock County	701,207	165,330	866,537	735,046	173,308	908,354
Richmond County	-1,260	728,662	727,402	-1,331	769,619	768,288
Roanoke County	674,218	11,430,277	12,104,494	716,942	345,069	1,062,011
Rockbridge County	1,909,823	341,599	2,251,422	2,095,855	374,874	2,470,729
Rockingham County	4,741,873	706,068	5,447,941	5,041,829	750,732	5,792,561
Russell County	715,195	653,294	1,368,490	720,129	657,801	1,377,929
Scott County	554,001	143,493	697,493	561,659	140,235	701,895
Shenandoah County	3,054,843	326,465	3,381,308	3,255,615	347,922	3,603,537
Smyth County	1,349,913	352,269	1,702,182	1,284,181	335,116	1,619,297
Southampton County	1,740,444	429,341	2,169,786	1,832,477	452,044	2,284,521
Spotsylvania County	6,346,887	7,691,644	14,038,531	6,886,007	2,151,243	9,037,250
Stafford County	8,203,565	6,835,722	15,039,288	8,762,270	2,211,185	10,973,455
Surry County		591,525	591,525	0	625,909	625,909
Sussex County	728,279	287,116	1,015,395	782,101	308,335	1,090,436
Tazewell County	2,075,427	496,164	2,571,592	2,147,473	513,388	2,660,861
Warren County	3,217,603	1,019,022	4,236,625	3,346,756	1,059,925	4,406,681
Washington County	1,919,033	440,687	2,359,721	2,015,238	462,780	2,478,018
Westmoreland County	893,902	196,007	1,089,909	1,045,469	229,242	1,274,711
Wise County	1,070,299	202,484	1,272,783	1,104,164	208,891	1,313,055
Wythe County	1,049,103	335,155	1,384,258	1,125,498	359,561	1,485,058
York County	4,086,397	4,527,644	8,614,041	4,367,238	883,538	5,250,777

PPTRA Forecast by Locality
November 1, 2005

	FY05			FY06		
	Jul-Dec 04	**Jan-Jun 05**	**Total**	**Jul-Dec 05**	**Jan-Jun 06**	**Total**
Total	535,828,642	371,323,630	907,152,271	560,174,215	132,569,786	692,744,001
County Total	436,033,963	216,139,715	652,173,678	455,197,712	97,955,545	553,153,256
City Total	95,461,916	150,914,367	246,376,283	100,360,234	30,267,954	130,628,188
Town Total	4,332,763	4,269,547	8,602,310	4,616,269	4,346,288	8,962,557
1998 Reimbursements						

Locality	Jul-Dec 04	Jan-Jun 05	FY05	**Jul-Dec 05**	**Jan-Jun 06**	**FY06**
Alexandria	20,115,830	1,647,968	21,763,798	21,229,038	1,739,166	22,968,204
Bedford City	205,995	55,655	261,650	213,621	57,716	271,337
Bristol	541,162	139,213	680,375	571,690	147,066	718,756
Buena Vista	191,253	440,616	631,868	201,356	158,253	359,609
Charlottesville	1,301,086	2,069,334	3,370,420	1,355,921	808,808	2,164,728
Chesapeake	4,749,912	23,979,349	28,729,261	5,153,453	3,174,150	8,327,603
Colonial Heights	410,064	1,012,258	1,422,322	419,087	1,034,529	1,453,616
Covington	226,829	280,033	506,863	228,527	66,017	294,545
Danville	1,378,344	2,035,516	3,413,860	1,399,722	387,691	1,787,413
Emporia	371,781	159,274	531,055	388,411	37,568	425,979
Fairfax City	2,754,151	104,411	2,858,562	2,950,236	111,802	3,062,038
Falls Church	1,732,461	-17,163	1,715,298	1,833,812	-18,167	1,815,645
Franklin City	29,948	924,447	954,395	32,817	1,013,020	1,045,837
Fredericksburg	820,987	845,743	1,666,730	865,679	114,901	980,581
Galax	38,215	209,013	247,228	55,112	301,428	356,540
Hampton	6,799,231	8,274,440	15,073,671	7,010,431	2,866,928	9,877,359
Harrisonburg	1,192,896	205,495	1,398,391	1,242,486	214,038	1,456,524
Hopewell	1,107,125	400,164	1,507,288	1,128,596	407,924	1,536,520
Lexington	186,603	389,882	576,485	195,542	45,629	241,171
Lynchburg	4,319,280	920,314	5,239,594	4,402,990	938,150	5,341,140
Manassas	3,381,423	140,256	3,521,679	3,605,338	149,544	3,754,881
Manassas Park	1,216,847	17,914	1,234,761	1,307,481	19,248	1,326,730
Martinsville	434,881	141,507	576,388	443,075	144,173	587,248
Newport News	8,428,314	9,431,191	17,859,505	8,826,910	2,705,720	11,532,631
Norfolk	3,113,762	13,240,082	16,353,844	3,258,283	1,206,558	4,464,841
Norton	147,950	40,872	188,822	160,922	44,455	205,377
Petersburg	420,310	2,274,960	2,695,270	432,077	176,245	608,322
Poquoson	814,236	964,044	1,778,280	850,288	170,485	1,020,773
Portsmouth	2,588,744	6,988,381	9,577,126	2,699,155	884,698	3,583,854
Radford	475,219	113,481	588,700	494,631	118,116	612,748
Richmond City	1,459,274	13,769,252	15,228,525	1,499,752	376,050	1,875,802
Roanoke City	640,127	7,583,313	8,223,439	654,567	57,845	712,413
Salem	396,579	2,441,401	2,837,980	429,041	170,576	599,617
Staunton	55,993	1,505,888	1,561,881	57,965	1,558,924	1,616,888
Suffolk	7,293,133	1,969,833	9,262,966	7,792,137	2,101,603	9,893,740
Virginia Beach	13,864,093	43,543,751	57,407,844	14,610,025	4,017,872	18,627,897
Waynesboro	520,669	1,051,746	1,572,415	541,043	1,092,900	1,633,943
Williamsburg	614,973	93,179	708,152	669,174	101,392	770,566
Winchester	1,122,234	1,527,358	2,649,592	1,149,842	1,564,933	2,714,774

PPTRA Forecast by Locality
November 1, 2005

	FY05			FY06		
	Jul-Dec 04	**Jan-Jun 05**	**Total**	**Jul-Dec 05**	**Jan-Jun 06**	**Total**
Total	**535,828,642**	**371,323,630**	**907,152,271**	**560,174,215**	**132,569,786**	**692,744,001**
County Total	**436,033,963**	**216,139,715**	**652,173,678**	**455,197,712**	**97,955,545**	**553,153,256**
City Total	**95,461,916**	**150,914,367**	**246,376,283**	**100,360,234**	**30,267,954**	**130,628,188**
Town Total	**4,332,763**	**4,269,547**	**8,602,310**	**4,616,269**	**4,346,288**	**8,962,557**
1998 Reimbursements						

Locality	Jul-Dec 04	Jan-Jun 05	FY05	Jul-Dec 05	Jan-Jun 06	FY06
Abingdon, Town of	126,245		126,245	131,711	0	131,711
Accomac, Town of	948		948	985	0	985
Alberta, Town of		15,495	15,495	0	16,447	16,447
Altavista, Town of	31,735	83,964	115,699	42,706	112,989	155,695
Amherst, Town of		16,187	16,187	0	18,557	18,557
Appalachia, Town of	22,207		22,207	22,889	0	22,889
Appomattox, Town of		21,297	21,297	0	22,346	22,346
Ashland, Town of		111,382	111,382	0	113,947	113,947
Berryville, Town of	25,131	191,337	216,468	26,812	204,137	230,949
Big Stone Gap, Town of		62,393	62,393	0	63,381	63,381
Blackstone, Town of		39,827	39,827	0	41,356	41,356
Bloxom, Town of			0		0	0
Bluefield, Town of	102,327	-273	102,054	104,877	-280	104,598
Boones Mill, Town of			0		0	0
Bowling Green, Town of	15,008		15,008	16,316	0	16,316
Boyce, Town of	6,842		6,842	7,242	0	7,242
Boydton, Town of		9,324	9,324	0	9,702	9,702
Boykins, Town of	22,669		22,669	24,375	0	24,375
Branchville, Town of			0		0	0
Bridgewater, Town of	85,899	7,221	93,120	90,711	7,626	98,337
Broadway, Town of	30,290		30,290	31,883	0	31,883
Brodnax, Town of	6,129	7,785	13,914	6,329	8,038	14,367
Brookneal, Town of	24,538		24,538	25,676	0	25,676
Buchanan, Town of	10,584		10,584	11,148	0	11,148
Burkeville, Town of	8,903		8,903	9,256	0	9,256
Cape Charles, Town of		33,903	33,903	0	34,077	34,077
Capron, Town of		5,567	5,567	0	5,828	5,828
Cedar Bluff, Town of	8,409		8,409	8,683	0	8,683
Charlotte CH, Town of		5,476	5,476	0	5,591	5,591
Chase City, Town of		60,083	60,083	0	64,033	64,033
Chatham, Town of	37,587		37,587	39,285	0	39,285
Chilhowie, Town of	9,035		9,035	9,117	0	9,117
Chincoteague, Town of	117,839	22	117,861	122,389	23	122,412
Christiansburg, Town of	179,305	23,691	202,996	186,502	24,642	211,144
Claremont, Town of	7,613		7,613	8,097	0	8,097
Clarksville, Town of		49,559	49,559	0	51,606	51,606
Cleveland, Town of	1,449		1,449	1,506	0	1,506
Clifton Forge, Town of	251,020	41,687	292,706	273,106	40,219	313,325
Coeburn, Town of		16,235	16,235	0	16,743	16,743
Colonial Beach, Town of		236,117	236,117	0	247,167	247,167
Courtland, Town of		33,656	33,656	0	35,439	35,439
Crewe, Town of		48,746	48,746	0	50,650	50,650
Culpeper, Town of		204,325	204,325	0	218,879	218,879
Damascus, Town of	4,279		4,279	4,471	0	4,471
Dillwyn, Town of	1,921		1,921	2,026	0	2,026
Drakes Branch, Town of	196	5,206	5,402	200	5,310	5,510
Dublin, Town of	23,479		23,479	24,301	0	24,301
Eastville, Town of			0		0	0
Edinburg, Town of	14,287		14,287	15,177	0	15,177
Elkton, Town of	27,077		27,077	26,888	0	26,888
Exmore, Town of			0		0	0

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November 1, 2005

	FY05			FY06		
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City Total	**95,461,916**	**150,914,367**	**246,376,283**	**100,360,234**	**30,267,954**	**130,628,188**
Town Total	**4,332,763**	**4,269,547**	**8,602,310**	**4,616,269**	**4,346,288**	**8,962,557**
1998 Reimbursements						

Locality	Jul-Dec 04	Jan-Jun 05	FY05	Jul-Dec 05	Jan-Jun 06	FY06
Fries, Town of	3,255		3,255	3,371	0	3,371
Front Royal, Town of	262,449		262,449	281,017	0	281,017
Glade Spring, Town of	6,001		6,001	6,278	0	6,278
Glasgow, Town of	11,568		11,568	12,669	0	12,669
Glen Lyn, Town of	1,332		1,332	1,395	0	1,395
Gordonsville, Town of		58,129	58,129	0	61,550	61,550
Gretna, Town of	13,945		13,945	14,593	0	14,593
Grottoes, Town of	2,966	16,884	19,850	3,108	17,694	20,802
Grundy, Town of	6,547		6,547	6,675	0	6,675
Halifax, Town of	50,558		50,558	53,169	0	53,169
Hallwood, Town of		2,706	2,706	0	2,818	2,818
Hamilton, Town of	21,422		21,422	24,235	0	24,235
Haymarket, Town of	16,197	16,983	33,180	16,999	17,824	34,822
Hillsville, Town of	52,612		52,612	54,923	0	54,923
Hurt, Town of	31,615		31,615	33,081	0	33,081
Independence, Town of	20,180		20,180	20,896	0	20,896
Iron Gate, Town of		6,263	6,263	0	6,585	6,585
Ivor, Town of		5,347	5,347	0	5,662	5,662
Jarratt, Town of			0		0	0
Jonesville, Town of		5,398	5,398	0	5,593	5,593
Keller, Town of	1,194	1,132	2,326	1,225	1,161	2,386
Kenbridge, Town of	41,359		41,359	42,616	0	42,616
Keysville, Town of		11,555	11,555	0	12,022	12,022
Kilmarnock, Town of	8,374		8,374	9,538	0	9,538
La Crosse, Town of	4,917		4,917	5,144	0	5,144
Lawrenceville, Town of	326	28,125	28,451	337	29,109	29,446
Lebanon, Town of	31,325		31,325	32,507	0	32,507
Leesburg, Town of	1,205,898	176,131	1,382,029	1,312,848	191,752	1,504,599
Louisa, Town of		19,492	19,492	0	20,857	20,857
Luray, Town of	67,992		67,992	71,575	0	71,575
Marion, Town of	41,744		41,744	42,810	0	42,810
McKenney, Town of	5,015		5,015	5,389	0	5,389
Middletown, Town of	38,309		38,309	41,162	0	41,162
Mineral, Town of		4,026	4,026	0	4,304	4,304
Monterey, Town of	2,105		2,105	2,193	0	2,193
Mount Crawford, Town of		1,250	1,250	0	1,317	1,317
Mount Jackson, Town of		30,608	30,608	0	33,024	33,024
Narrows, Town of	58,373		58,373	61,109	0	61,109
New Market, Town of	38,947	41,172	80,119	41,255	43,612	84,867
Onancock, Town of	62,240		62,240	64,282	0	64,282
Onley, Town of		1,880	1,880	0	2,083	2,083
Orange, Town of	1,190	81,674	82,864	1,271	87,246	88,518
Painter, Town of			0		0	0
Pamplin, Town of	2,359		2,359	2,540	0	2,540
Parksley, Town of	13,751		13,751	14,300	0	14,300
Pearisburg, Town of		84,060	84,060	0	87,810	87,810
Pembroke, Town of	21,149		21,149	22,119	0	22,119
Pennington Gap, Town of		8,094	8,094	0	8,354	8,354
Phenix, Town of		1,944	1,944	0	2,025	2,025
Pocahontas, Town of		7,005	7,005	0	7,237	7,237
Pound, Town of	9,289		9,289	9,577	0	9,577
Pulaski, Town of	140,066	27,048	167,114	147,690	28,520	176,210
Purcellville, Town of	148,690	186,789	335,479	163,138	204,939	368,076

PPTRA Forecast by Locality
November 1, 2005

	FY05			FY06		
	Jul-Dec 04	Jan-Jun 05	Total	Jul-Dec 05	Jan-Jun 06	Total
Total	535,828,642	371,323,630	907,152,271	560,174,215	132,569,786	692,744,001
County Total	436,033,963	216,139,715	652,173,678	455,197,712	97,955,545	553,153,256
City Total	95,461,916	150,914,367	246,376,283	100,360,234	30,267,954	130,628,188
Town Total	4,332,763	4,269,547	8,602,310	4,616,269	4,346,288	8,962,557
1998 Reimbursements						

Locality	Jul-Dec 04	Jan-Jun 05	FY05	Jul-Dec 05	Jan-Jun 06	FY06
Remington, Town of		14,286	14,286	0	15,179	15,179
Rich Creek, Town of	10,772		10,772	11,388	0	11,388
Ridgeway, Town of	1,652	1,631	3,283	1,668	1,647	3,315
Rocky Mount, Town of		49,107	49,107	0	51,835	51,835
Round Hill, Town of		16,249	16,249	0	18,103	18,103
Rural Retreat, Town of	5,872	10,910	16,782	6,139	11,406	17,545
Saint Paul, Town of	8,100		8,100	8,349	0	8,349
Saltville, Town of	29,389		29,389	30,385	0	30,385
Saxis, Town of	6,365		6,365	6,561	0	6,561
Scottsburg, Town of	432	456	888	456	481	937
Shenandoah, Town of		16,198	16,198	0	17,034	17,034
Smithfield, Town of	16,895	220,776	237,671	17,778	232,316	250,094
South Boston, Town of		411,013	411,013	0	440,989	440,989
South Hill, Town of		103,089	103,089	0	106,983	106,983
Stanley, Town of	15,421		15,421	16,235	0	16,235
Stephens City, Town of		28,159	28,159	0	30,273	30,273
Stony Creek, Town of	4,169		4,169	4,331	0	4,331
Strasburg, Town of	127,007	157	127,164	131,558	162	131,720
Stuart, Town of	6,693		6,693	6,989	0	6,989
Surry, Town of	2,006		2,006	2,123	0	2,123
Tappahannock, Town of	1,333	41,287	42,620	1,426	44,179	45,605
Tazewell, Town of		49,982	49,982	0	51,001	51,001
The Plains, Town of		2,768	2,768	0	2,907	2,907
Timberville, Town of	12,840		12,840	13,651	0	13,651
Toms Brook, Town of	3,218		3,218	3,469	0	3,469
Urbanna, Town of	5,466		5,466	5,761	0	5,761
Victoria, Town of		41,897	41,897	0	43,647	43,647
Vinton, Town of	14,422	187,026	201,448	15,827	11,678	27,504
Virgilina, Town of	1,205		1,205	1,271	0	1,271
Wakefield, Town of		17,881	17,881	0	18,617	18,617
Warrenton, Town of	90,017	533,310	623,327	93,160	551,928	645,087
Warsaw, Town of	1,107	16,080	17,187	1,162	16,883	18,045
Waverly, Town of	81,683		81,683	84,524	0	84,524
West Point, Town of		334,199	334,199	0	357,508	357,508
Windsor, Town of	49,257		49,257	51,123	0	51,123
Wise, Town of	44,631	10,016	54,647	45,204	10,145	55,350
Woodstock, Town of	97,331		97,331	103,288	0	103,288
Wytheville, Town of	47,270	9,166	56,435	50,744	9,839	60,583

PPTRA Forecast by Locality
November 1, 2005

	FY07 - FY10 Total	FY07 - FY10 % of Total
Total	950,000,000	100.0%
County Total	687,904,430	72.4%
City Total	252,757,999	26.6%
Town Total	9,337,572	1.0%

Locality	FY07 - FY10 *	FY07 - FY10
Accomack County	3,158,557	0.3%
Albemarle County	15,111,936	1.6%
Alleghany County	1,628,310	0.2%
Amelia County	1,020,538	0.1%
Amherst County	2,211,571	0.2%
Appomattox County	1,030,995	0.1%
Arlington County	31,313,980	3.3%
Augusta County	4,315,657	0.5%
Bath County	40,153	0.0%
Bedford County	6,172,406	0.6%
Bland County	290,263	0.0%
Botetourt County	3,418,744	0.4%
Brunswick County	1,366,776	0.1%
Buchanan County	1,683,942	0.2%
Buckingham County	1,172,842	0.1%
Campbell County	3,495,254	0.4%
Caroline County	2,709,971	0.3%
Carroll County	1,006,511	0.1%
Charles City County	708,171	0.1%
Charlotte County	689,921	0.1%
Chesterfield County	40,987,452	4.3%
Clarke County	2,154,133	0.2%
Craig County	295,299	0.0%
Culpeper County	3,390,445	0.4%
Cumberland County	896,788	0.1%
Dickenson County	839,794	0.1%
Dinwiddie County	3,705,552	0.4%
Essex County	1,028,257	0.1%
Fairfax County	211,995,999	22.3%
Fauquier County	13,636,044	1.4%
Floyd County	1,050,878	0.1%
Fluvanna County	3,033,848	0.3%
Franklin County	2,351,461	0.2%
Frederick County	12,772,673	1.3%
Giles County	1,257,198	0.1%
Gloucester County	2,779,204	0.3%
Goochland County	3,177,327	0.3%
Grayson County	458,348	0.0%
Greene County	2,269,638	0.2%
Greensville County	1,062,435	0.1%
Halifax County	1,509,203	0.2%
Hanover County	15,011,843	1.6%
Henrico County	37,415,217	3.9%
Henry County	2,289,955	0.2%
Highland County	167,807	0.0%
Isle of Wight County	4,663,660	0.5%
James City County	9,993,959	1.1%

PPTRA Forecast by Locality
November 1, 2005

	FY07 - FY10	FY07 - FY10
	Total	% of Total
Total	950,000,000	100.0%
County Total	687,904,430	72.4%
City Total	252,757,999	26.6%
Town Total	9,337,572	1.0%

Locality	FY07 - FY10 *	FY07 - FY10
King and Queen County	727,133	0.1%
King George County	2,503,121	0.3%
King William County	1,236,941	0.1%
Lancaster County	863,555	0.1%
Lee County	800,273	0.1%
Loudoun County	41,503,640	4.4%
Louisa County	1,530,423	0.2%
Lunenburg County	1,259,231	0.1%
Madison County	1,033,552	0.1%
Mathews County	1,012,769	0.1%
Mecklenburg County	1,389,894	0.1%
Middlesex County	711,658	0.1%
Montgomery County	4,973,755	0.5%
Nelson County	1,738,334	0.2%
New Kent County	2,288,983	0.2%
Northampton County	1,445,403	0.2%
Northumberland County	957,263	0.1%
Nottoway County	1,008,212	0.1%
Orange County	2,801,166	0.3%
Page County	1,673,153	0.2%
Patrick County	698,033	0.1%
Pittsylvania County	4,147,734	0.4%
Powhatan County	3,056,849	0.3%
Prince Edward County	1,306,805	0.1%
Prince George County	3,611,931	0.4%
Prince William County	55,102,349	5.8%
Pulaski County	1,633,251	0.2%
Rappahannock County	945,377	0.1%
Richmond County	794,811	0.1%
Roanoke County	12,194,350	1.3%
Rockbridge County	2,449,531	0.3%
Rockingham County	5,894,321	0.6%
Russell County	1,463,445	0.2%
Scott County	734,724	0.1%
Shenandoah County	3,665,359	0.4%
Smyth County	1,825,906	0.2%
Southampton County	2,358,630	0.2%
Spotsylvania County	14,555,338	1.5%
Stafford County	12,771,825	1.3%
Surry County	647,553	0.1%
Sussex County	1,092,900	0.1%
Tazewell County	2,789,778	0.3%
Warren County	4,529,002	0.5%
Washington County	2,571,175	0.3%
Westmoreland County	1,160,743	0.1%
Wise County	1,380,394	0.1%
Wythe County	1,506,801	0.2%
York County	8,816,146	0.9%

* Based on tax year 2004 reimbursement activity.   B - 26

PPTRA Forecast by Locality
November 1, 2005

	FY07 - FY10 Total	FY07 - FY10 % of Total
Total	**950,000,000**	**100.0%**
County Total	**687,904,430**	**72.4%**
City Total	**252,757,999**	**26.6%**
Town Total	**9,337,572**	**1.0%**

Locality	FY07 - FY10 *	FY07 - FY10
Alexandria	23,557,811	2.5%
Bedford City	285,609	0.0%
Bristol	734,476	0.1%
Buena Vista	664,321	0.1%
Charlottesville	3,450,423	0.4%
Chesapeake	28,489,758	3.0%
Colonial Heights	1,520,051	0.2%
Covington	544,408	0.1%
Danville	3,607,422	0.4%
Emporia	573,772	0.1%
Fairfax City	3,122,602	0.3%
Falls Church	1,896,056	0.2%
Franklin City	1,039,589	0.1%
Fredericksburg	1,723,882	0.2%
Galax	267,107	0.0%
Hampton	15,610,501	1.6%
Harrisonburg	1,515,869	0.2%
Hopewell	1,618,927	0.2%
Lexington	592,756	0.1%
Lynchburg	5,668,917	0.6%
Manassas	3,821,488	0.4%
Manassas Park	1,342,010	0.1%
Martinsville	619,402	0.1%
Newport News	18,590,875	2.0%
Norfolk	16,752,826	1.8%
Norton	205,547	0.0%
Petersburg	2,777,835	0.3%
Poquoson	1,880,186	0.2%
Portsmouth	9,967,138	1.0%
Radford	634,992	0.1%
Richmond City	15,928,668	1.7%
Roanoke City	8,261,488	0.9%
Salem	2,674,838	0.3%
Staunton	1,696,784	0.2%
Suffolk	10,116,349	1.1%
Virginia Beach	55,673,386	5.9%
Waynesboro	1,712,790	0.2%
Williamsburg	773,504	0.1%
Winchester	2,843,634	0.3%

* Based on tax year 2004 reimbursement activity.   B - 27

PPTRA Forecast by Locality

November 1, 2005

	FY07 - FY10 Total	FY07 - FY10 % of Total
Total	950,000,000	100.0%
County Total	687,904,430	72.4%
City Total	252,757,999	26.6%
Town Total	9,337,572	1.0%

Locality	FY07 - FY10 *	FY07 - FY10
Abingdon, Town of	138,203	0.0%
Accomac, Town of	1,038	0.0%
Alberta, Town of	16,963	0.0%
Altavista, Town of	142,393	0.0%
Amherst, Town of	17,649	0.0%
Appalachia, Town of	24,310	0.0%
Appomattox, Town of	23,315	0.0%
Ashland, Town of	117,664	0.0%
Berryville, Town of	235,755	0.0%
Big Stone Gap, Town of	67,208	0.0%
Blackstone, Town of	43,599	0.0%
Bloxom, Town of	0	0.0%
Bluefield, Town of	110,085	0.0%
Boones Mill, Town of	0	0.0%
Bowling Green, Town of	16,371	0.0%
Boyce, Town of	7,490	0.0%
Boydton, Town of	10,207	0.0%
Boykins, Town of	24,816	0.0%
Branchville, Town of	0	0.0%
Bridgewater, Town of	101,878	0.0%
Broadway, Town of	33,159	0.0%
Brodnax, Town of	15,346	0.0%
Brookneal, Town of	26,862	0.0%
Buchanan, Town of	11,587	0.0%
Burkeville, Town of	9,746	0.0%
Cape Charles, Town of	35,992	0.0%
Capron, Town of	6,094	0.0%
Cedar Bluff, Town of	9,206	0.0%
Charlotte CH, Town of	5,995	0.0%
Chase City, Town of	65,774	0.0%
Chatham, Town of	41,147	0.0%
Chilhowie, Town of	9,891	0.0%
Chincoteague, Town of	129,001	0.0%
Christiansburg, Town of	218,766	0.0%
Claremont, Town of	8,334	0.0%
Clarksville, Town of	54,253	0.0%
Cleveland, Town of	1,586	0.0%
Clifton Forge, Town of	313,691	0.0%
Coeburn, Town of	17,773	0.0%
Colonial Beach, Town of	259,452	0.0%
Courtland, Town of	36,844	0.0%
Crewe, Town of	53,363	0.0%
Culpeper, Town of	223,679	0.0%
Damascus, Town of	4,684	0.0%
Dillwyn, Town of	2,103	0.0%
Drakes Branch, Town of	5,923	0.0%
Dublin, Town of	25,703	0.0%
Eastville, Town of	0	0.0%
Edinburg, Town of	15,640	0.0%
Elkton, Town of	28,043	0.0%
Exmore, Town of	0	0.0%

PPTRA Forecast by Locality

November 1, 2005

	FY07 - FY10 Total	FY07 - FY10 % of Total
Total	**950,000,000**	**100.0%**
County Total	**687,904,430**	**72.4%**
City Total	**252,757,999**	**26.6%**
Town Total	**9,337,572**	**1.0%**

Locality	FY07 - FY10 *	FY07 - FY10
Fries, Town of	3,563	0.0%
Front Royal, Town of	287,317	0.0%
Glade Spring, Town of	6,572	0.0%
Glasgow, Town of	12,664	0.0%
Glen Lyn, Town of	1,458	0.0%
Gordonsville, Town of	66,115	0.0%
Gretna, Town of	15,266	0.0%
Grottoes, Town of	22,250	0.0%
Grundy, Town of	7,167	0.0%
Halifax, Town of	55,136	0.0%
Hallwood, Town of	2,962	0.0%
Hamilton, Town of	23,451	0.0%
Haymarket, Town of	37,183	0.0%
Hillsville, Town of	57,579	0.0%
Hurt, Town of	34,610	0.0%
Independence, Town of	22,091	0.0%
Iron Gate, Town of	6,856	0.0%
Ivor, Town of	5,853	0.0%
Jarratt, Town of	0	0.0%
Jonesville, Town of	5,909	0.0%
Keller, Town of	2,478	0.0%
Kenbridge, Town of	45,277	0.0%
Keysville, Town of	12,649	0.0%
Kilmarnock, Town of	9,143	0.0%
La Crosse, Town of	5,383	0.0%
Lawrenceville, Town of	30,899	0.0%
Lebanon, Town of	34,292	0.0%
Leesburg, Town of	1,482,526	0.2%
Louisa, Town of	21,338	0.0%
Luray, Town of	74,432	0.0%
Marion, Town of	45,698	0.0%
McKenney, Town of	5,490	0.0%
Middletown, Town of	41,938	0.0%
Mineral, Town of	4,407	0.0%
Monterey, Town of	2,304	0.0%
Mount Crawford, Town of	1,368	0.0%
Mount Jackson, Town of	33,507	0.0%
Narrows, Town of	63,902	0.0%
New Market, Town of	90,144	0.0%
Onancock, Town of	68,135	0.0%
Onley, Town of	2,058	0.0%
Orange, Town of	90,582	0.0%
Painter, Town of	0	0.0%
Pamplin, Town of	2,582	0.0%
Parksley, Town of	15,053	0.0%
Pearisburg, Town of	92,022	0.0%
Pembroke, Town of	23,152	0.0%
Pennington Gap, Town of	8,861	0.0%
Phenix, Town of	2,128	0.0%
Pocahontas, Town of	7,669	0.0%
Pound, Town of	10,169	0.0%
Pulaski, Town of	173,842	0.0%
Purcellville, Town of	366,343	0.0%

* Based on tax year 2004 reimbursement activity.

PPTRA Forecast by Locality
November 1, 2005

	FY07 - FY10 Total	FY07 - FY10 % of Total
Total	**950,000,000**	**100.0%**
County Total	**687,904,430**	**72.4%**
City Total	**252,757,999**	**26.6%**
Town Total	**9,337,572**	**1.0%**

Locality	FY07 - FY10 *	FY07 - FY10
Remington, Town of	15,639	0.0%
Rich Creek, Town of	12,466	0.0%
Ridgeway, Town of	3,571	0.0%
Rocky Mount, Town of	53,758	0.0%
Round Hill, Town of	17,788	0.0%
Rural Retreat, Town of	18,433	0.0%
Saint Paul, Town of	8,867	0.0%
Saltville, Town of	32,173	0.0%
Saxis, Town of	4,747	0.0%
Scottsburg, Town of	999	0.0%
Shenandoah, Town of	17,732	0.0%
Smithfield, Town of	257,864	0.0%
South Boston, Town of	449,084	0.0%
South Hill, Town of	112,854	0.0%
Stanley, Town of	16,882	0.0%
Stephens City, Town of	30,826	0.0%
Stony Creek, Town of	4,564	0.0%
Strasburg, Town of	138,590	0.0%
Stuart, Town of	7,327	0.0%
Surry, Town of	2,196	0.0%
Tappahannock, Town of	46,632	0.0%
Tazewell, Town of	54,716	0.0%
The Plains, Town of	3,030	0.0%
Timberville, Town of	14,056	0.0%
Toms Brook, Town of	3,523	0.0%
Urbanna, Town of	5,984	0.0%
Victoria, Town of	45,865	0.0%
Vinton, Town of	203,123	0.0%
Virgilina, Town of	1,319	0.0%
Wakefield, Town of	19,575	0.0%
Warrenton, Town of	680,981	0.1%
Warsaw, Town of	18,805	0.0%
Waverly, Town of	89,420	0.0%
West Point, Town of	365,854	0.0%
Windsor, Town of	38,980	0.0%
Wise, Town of	59,078	0.0%
Woodstock, Town of	106,550	0.0%
Wytheville, Town of	61,361	0.0%

Towns Accepting the Forecast - Tax Year 2002 to 2004

Locality (Towns)	Tax Due Date	Tax Year 2002			Tax Year 2003			Tax Year 2004		
		Estimate 2002	Date Accepted	Notice Sent to DOA	Estimate 2003	Date Accepted	Notice Sent to DOA	Estimate 2004	Date Accepted	Notice Sent to DOA
Abingdon	5-Dec	$127,282	19-Dec-02	19-Dec-02	$123,257	17-Feb-04	17-Feb-04	$126,245	9-Dec-04	9-Dec-04
Accomac	5-Dec	$943	20-Dec-02	20-Dec-02	$923	22-Jan-04	22-Jan-04	$948	10-Dec-04	10-Dec-04
Alberta	5-Jan	$14,886	26-Feb-03	26-Feb-03	$14,958	9-Feb-04	10-Feb-04	$15,495	9-Dec-04	30-Dec-04
Appalachia	5-Dec	$21,954	17-Dec-02	19-Dec-02	$21,669	27-Jan-04	27-Jan-04	$22,207	10-Dec-04	10-Dec-04
Ashland	15-Jan							$101,909	2-Feb-05	2-Feb-05
Berryville	5-Dec							$191,390	5-Jan-05	6-Jan-05
Bloxom	5-Dec	$1,018	30-Aug-05	30-Aug-05	$1,158	30-Aug-05	30-Aug-05	$1,176	30-Aug-05	30-Aug-05
Boones Mill	1-Mar	$1,173	26-Mar-03	26-Mar-03	$1,192	11-Feb-04	11-Feb-04	$1,276	17-Aug-05	17-Aug-05
Boyce	5-Dec	$6,310	31-Dec-02	31-Dec-02	$6,402	20-Jan-04	20-Jan-04	$6,842	9-Dec-04	9-Dec-04
Boydton	1-Jan									
Boykins	5-Dec	$21,804	13-Jan-03	13-Jan-03	$21,665	4-Feb-04	4-Feb-04	$22,669	21-Dec-04	21-Dec-04
Branchville	5-Dec				$1,724	18-Aug-05	18-Aug-05	$1,761	18-Aug-05	18-Aug-05
Broadway	5-Dec	$29,551	20-Dec-02	23-Dec-02	$28,948	20-Jan-04	21-Jan-04	$30,290	9-Dec-04	9-Dec-04
Brodnax	5-Jan				$6,905	5-May-05	6-May-05	$7,009	5-May-05	6-May-05
Brookneal	5-Dec	$24,328	27-Jan-03	28-Jan-03	$23,813	21-Jan-04	21-Jan-04	$24,538	8-Dec-04	8-Dec-04
Buchanan	5-Dec	$9,845	18-Dec-02	18-Dec-02	$9,969	31-Dec-03	7-Jan-04	$10,584	10-Dec-04	10-Dec-04
Burkeville	5-Dec	$8,486	30-Dec-02	30-Dec-02	$8,452	28-Jan-04	28-Jan-04	$8,903	6-Dec-04	6-Dec-04
Capron	5-Dec	$5,205	21-Jul-03	21-Jul-03	$5,225	17-Feb-04	17-Feb-04	$5,597	20-Jan-05	20-Jan-05
Cedar Bluff	5-Dec	$8,356	2-Jan-03	2-Jan-03	$8,142	21-Jan-04	22-Jan-04	$8,409	10-Dec-04	10-Dec-04
Charlotte CH	5-Mar	$5,015	16-Dec-03	17-Dec-03	$5,279	18-May-04	18-May-04	$5,476	28-Jan-05	15-Mar-05
Chase City	31-Jan							$60,083	20-Dec-04	27-Jan-05
Chatham	5-Dec	$37,718	30-Dec-02	30-Dec-02	$36,648	2-Feb-04	2-Feb-04	$37,587	13-Dec-04	13-Dec-04
Chilhowie	5-Dec				$9,116	17-Feb-04	17-Feb-04	$9,035	10-Dec-04	10-Dec-04
Chincoteague	5-Dec	$117,267	20-Dec-02	20-Dec-02	$114,423	12-Jan-04	12-Jan-04	$117,839	13-Dec-04	13-Dec-04
Coeburn	5-Dec	$15,963	3-Jan-03	9-Jan-03	$15,702	20-Jan-04	20-Jan-04	$16,235	4-Feb-05	7-Feb-05
Colonial Beach	5-Dec				$215,459	18-Feb-04	18-Feb-04			
Clarksville	1-Feb	$47,585	4-Jun-03	4-Jun-03	$47,472	24-May-04	24-May-04	$49,559	24-Mar-05	24-Mar-05
Claremont	5-Dec				$7,884	18-Feb-04	18-Feb-04	$7,613	15-Dec-04	15-Dec-04
Cleveland	5-Dec	$1,363	21-Jan-03	21-Jan-03	$1,374	21-Jan-04	21-Jan-04	$1,449	13-Dec-04	13-Dec-04
Courtland	1-Mar				$33,749	12-Feb-04	23-Feb-04	$33,656	13-Dec-04	28-Feb-05
Crewe	5-Dec	$46,909	30-Dec-02	30-Dec-02	$46,710	28-Jan-04	28-Jan-04	$48,746	29-Dec-04	29-Dec-04
Culpeper	31-Jan	$181,847	5-Apr-04	5-Apr-04	$195,329	5-Apr-04	5-Apr-04	$204,325	30-Dec-04	31-Jan-05
Damascus	5-Dec	$4,053	19-Dec-02	19-Dec-02	$4,073	15-Jan-04	15-Jan-04	$4,279	7-Dec-04	7-Dec-04
Dillwyn	5-Dec	$1,787	27-Jan-03	27-Jan-03	$1,806	20-Jan-04	20-Jan-04	$1,921	17-Dec-04	17-Dec-04
Drakes Branch	15-Feb							$5,206	9-Dec-04	15-Feb-05
Dublin	5-Dec				$23,433	11-Feb-04	11-Feb-04	$23,479	21-Dec-04	21-Dec-04
Eastville	5-Dec	$833	5-Feb-03	5-Feb-03	$844	30-Jan-04	30-Jan-04	$898	23-Aug-05	23-Aug-05
Edinburg	31-Dec	$13,093	19-Dec-02	19-Dec-02	$13,287	15-Jan-04	15-Jan-04	$14,287	7-Dec-04	7-Dec-04
Elkton	5-Dec				$25,440	11-Mar-04	11-Mar-04	$25,617	23-Dec-04	27-Dec-04
Exmore	5-Dec				$9,995	18-Aug-05	18-Aug-05	$10,213	18-Aug-05	17-Dec-27
Fries	5-Dec	$3,127	20-Dec-02	20-Dec-02	$3,134	21-Jan-04	21-Jan-04	$3,255	6-Dec-04	6-Dec-04
Front Royal	5-Dec	$246,671	20-Apr-04	21-Apr-04	$261,885	21-Jan-04	21-Jan-04	$262,457	10-Dec-04	10-Dec-04
Glade Spring	21-Dec							$5,742	15-Dec-04	16-Dec-04
Glasglow	5-Dec	$10,925	19-Dec-02	19-Dec-02	$11,090	22-Jan-04	23-Jan-04	$11,568	8-Dec-04	8-Dec-04
Glen Lyn	5-Dec	$1,251	31-Dec-02	31-Dec-02	$1,260	23-Feb-04	23-Feb-04	$1,332	8-Dec-04	8-Dec-04
Gretna	5-Dec	$13,552	21-Jan-03	21-Jan-03	$13,310	27-Jan-04	27-Jan-04	$13,945	8-Dec-04	8-Dec-04
Grottoes	5-Dec	$18,912	22-May-03	22-May-03						
Grundy	5-Dec	$7,950	10-Jan-03	10-Jan-03	$7,168	28-Jan-04	28-Jan-04	$6,547	10-Dec-04	10-Dec-04
Halifax	5-Dec							$50,173	13-Dec-04	13-Dec-04
Hallwood	5-Dec	$2,534	20-Dec-02	20-Dec-02	$2,561	20-Jan-04	20-Jan-04	$2,706	4-Jan-05	4-Jan-05
Hamilton	5-Oct				$20,125	17-Feb-04	17-Feb-04	$21,422	13-Dec-04	13-Dec-04
Haymarket	1-Mar	$21,091	9-Oct-03	9-Oct-03	$16,197	22-Jul-04	26-Jul-04	$16,983	30-Dec-04	25-Feb-05
Hillsville	5-Dec	$50,240	30-Dec-02	30-Dec-02	$49,572	8-Jan-04	8-Jan-04	$52,597	10-Dec-04	10-Dec-04
Hurt	5-Dec	$30,425	16-Jan-03	21-Jan-03	$30,128	21-Jan-04	21-Jan-04	$31,615	10-Dec-04	10-Dec-04
Independence	5-Dec	$19,900	19-Dec-02	19-Dec-02	$19,515	6-Feb-04	6-Feb-04	$20,180	17-Dec-04	17-Dec-04
Iron Gate	5-Dec	$7,089	10-Oct-03	10-Oct-03	$6,100	11-Mar-04	11-Mar-04	$6,263	28-Jan-05	28-Jan-05
Ivor	1-Feb	$5,094	29-Jan-03	29-Jan-03	$5,024	28-Jan-04	28-Jan-04	$5,347	13-Dec-04	27-Jan-05
Jarratt	5-Dec	$13,862	22-Aug-05	22-Aug-05	$14,383	22-Aug-05	22-Aug-05	$14,595	22-Aug-05	22-Aug-05
Jonesville	5-Jan	$5,392	3-Jan-03	3-Jan-03	$5,263	4-Feb-04	4-Feb-04	$5,398	17-Dec-04	4-Jan-05
Keller	5-Dec	$1,249	29-May-03	26-May-03	$1,194	2-Aug-04	3-Aug-04	$1,132	6-May-05	6-May-05
Kenbridge	5-Dec				$41,632	18-Feb-04	18-Feb-04	$41,359	15-Dec-04	15-Dec-04
Keysville	5-Dec	$11,155	20-Dec-02	20-Dec-02	$11,088	23-Jan-04	23-Jan-04	$11,555	31-Mar-05	31-Mar-05
Kilmarnock	5-Dec							$7,602	20-Dec-04	20-Dec-04
LaCrosse	1-Jan				$4,933	15-Jan-04	15-Jan-04	$4,917	28-Dec-04	28-Dec-04
Lebanon	12-Dec	$32,056	10-Oct-03	14-Oct-03	$31,256	6-Feb-04	11-Feb-04	$31,325	13-Dec-04	13-Dec-04
Leesburg	5-Oct									
Louisa	15-Jan	$17,648	23-Jan-03	23-Jan-03	$17,963	4-Feb-04	4-Feb-04	$19,492	8-Apr-05	8-Apr-05
Luray	5-Dec	$65,740	14-Jan-03	21-Jan-03	$63,851	9-Mar-04	9-Mar-04	$67,992	17-Dec-04	17-Dec-04
Marion	15-Dec				$42,662	22-Jan-04	22-Jan-04	$41,744	13-Dec-04	13-Dec-04
McKenney	31-Dec	$4,527	21-Jan-03	21-Jan-03	$4,632	10-Mar-04	10-Mar-04	$5,015	8-Dec-04	28-Dec-04
Middletown	5-Dec	$35,124	20-Dec-02	20-Dec-02	$35,599	23-Jan-04	23-Jan-04	$38,309	15-Dec-04	15-Dec-04
Mineral	15-Jan	$3,619	9-Oct-03	10-Oct-03	$3,945	18-Feb-04	18-Jan-04	$4,026	20-Dec-05	19-Jan-05
Monterey	5-Dec	$2,154	22-Jan-03	23-Jan-03	$2,070	27-Jan-04	27-Jan-04	$2,105	8-Dec-04	8-Dec-04
Mt. Crawford	31-Jan	$1,173	29-Jan-03	29-Jan-03	$1,180	18-Feb-04	18-Jan-04	$1,250	31-Jan-05	31-Jan-05
Mt. Jackson	31-Jan	$28,770	9-Jan-04	9-Jan-04	$30,577	9-Jan-04	9-Jan-04	$30,608	30-Dec-04	31-Jan-05
Narrows	5-Dec	$55,896	19-Dec-02	19-Dec-02	$55,660	23-Jan-04	23-Jan-04	$58,373	16-Dec-04	16-Dec-04
New Castle	5-Mar									
New Market	31-Jan	$38,059	4-Mar-03	4-Mar-03	$38,947	22-Jul-04	22-Jul-04	$41,172	31-Jan-05	31-Jan-05
Onancock	5-Dec	$60,367	26-Dec-02	26-Dec-02	$62,514	10-Dec-03	12-Dec-03	$62,240	10-Dec-04	10-Dec-04
Onley	5-Dec	$2,047	5-Feb-03	5-Feb-03	$1,920	4-Feb-04	4-Feb-04	$1,880	7-Jan-05	7-Jan-05
Orange	5-Dec							$81,706	24-Jan-05	25-Feb-05
Painter	5-Dec				$2,362	4-Feb-04	6-Feb-04	$2,398	23-Aug-05	23-Aug-05
Pamplin	30-Jun	$2,243	17-Dec-02	18-Dec-02	$2,341	16-Dec-03	16-Dec-03	$2,359	17-Dec-04	17-Dec-04
Parksley	5-Dec	$12,857	30-Dec-02	30-Dec-02	$12,995	14-Jan-04	14-Jan-04	$13,751	7-Dec-04	7-Dec-04
Pearisburg	15-Mar	$82,314	6-Jan-03	6-Jan-03	$81,087	15-Jan-04	15-Jan-04	$84,060	30-Dec-04	15-Mar-05
Pembroke	5-Mar	$20,328	26-Dec-02	26-Dec-02	$20,200	9-Jan-04	9-Jan-04	$21,149	6-Dec-04	10-Dec-04
Pennington Gap	5-Jan				$8,324	28-Jan-04	28-Jan-04	$8,094	13-Dec-04	4-Jan-05
Phenix	5-Dec	$1,913	7-Jan-03	7-Jan-03	$1,835	20-Jan-04	20-Jan-04	$1,944	11-Feb-05	16-Feb-05
Pocahontas	5-Dec	$6,705	15-Jan-03	21-Jan-03	$6,732	27-Jan-04	27-Jan-04	$7,005	12-May-05	13-May-05
Pound	5-Dec	$9,180	20-Dec-02	20-Dec-02	$9,025	2-Feb-04	2-Feb-04	$9,289	15-Dec-04	15-Dec-04
Purcellville	7-Dec									

Towns Accepting the Forecast - Tax Year 2002 to 2004

Locality (Towns)	Tax Due Date	Estimate 2002	Date Accepted	Notice Sent to DOA	Estimate 2003	Date Accepted	Notice Sent to DOA	Estimate 2004	Date Accepted	Notice Sent to DOA
		Tax Year 2002			**Tax Year 2003**			**Tax Year 2004**		
Remington	5-Mar	$12,921	28-Feb-03	28-Feb-03	$13,211	10-Jun-04	10-Jun-04	$14,286	7-Jun-05	7-Jun-05
Ridgeway	5-Dec	$1,634	10-Oct-03	14-Oct-03	$1,652	15-Sep-04	15-Sep-04	$1,631	24-Feb-05	25-Feb-05
Rich Creek	5-Dec	$14,021	20-Dec-02	20-Dec-02	$10,772	16-Aug-04	16-Aug-04	$11,388	18-Aug-05	19-Aug-05
Rocky Mount	28-Feb	$46,552	26-Jun-03	26-Jun-03	$46,231	7-Apr-04	7-Apr-04	$49,107	30-Dec-04	25-Feb-05
Round Hill	5-Dec									
Saint Paul	5-Dec	$7,903	3-Jan-03	3-Jan-03	$7,847	2-Feb-04	2-Feb-04	$8,100	8-Dec-04	8-Dec-04
Saltville	5-Dec	$28,381	24-Jan-03	24-Jan-03	$28,270	10-Feb-04	10-Feb-04	$29,389	13-Dec-04	13-Dec-04
Saxis	5-Dec	$2,060	15-Dec-04	15-Dec-04	$2,137	15-Dec-04	15-Dec-04	$2,168	13-Dec-04	13-Dec-04
Scottsburg	31-Dec	$429	19-Dec-02	19-Dec-02	$432	22-Jul-04	26-Jul-04	$456	10-Dec-04	4-Jan-05
Shenandoah	5-Dec	$15,187	18-Dec-02	20-Dec-02	$15,385	20-Jan-04	20-Jan-04	$16,198	10-Jan-05	11-Jan-05
South Hill	5-Jan				$107,264	18-Feb-03	20-Feb-03	$103,089	24-Feb-05	25-Feb-05
Stanley	5-Dec	$14,418	2-Jan-03	2-Jan-03	$14,464	20-Jan-04	21-Jan-04	$15,421	13-Dec-04	13-Dec-04
Stony Creek	5-Dec	$3,952	23-Dec-02	23-Dec-02	$3,985	30-Jan-04	30-Jan-04	$4,169	13-Dec-04	13-Dec-04
Strasburg	5-Dec	$118,123	17-Dec-02	17-Dec-02	$123,530	8-Dec-03	8-Dec-03	$126,639	7-Dec-04	7-Dec-04
Stuart	31-Dec	$6,565	2-Jan-03	3-Jan-03	$6,406	10-Feb-04	10-Feb-04	$6,693	13-Dec-04	28-Dec-04
Surry	5-Dec	$1,857	19-Dec-02	19-Dec-02	$1,884	23-Jan-04	23-Jan-04	$2,003	13-Dec-04	13-Dec-04
Tazewell	5-Dec				$50,975	17-Feb-04	17-Feb-04	$49,982	7-Jan-05	7-Jan-05
The Plains	15-Mar				$2,666	18-Mar-04	18-Mar-04	$2,768	6-May-05	6-May-05
Timberville	31-Dec	$12,297	8-Jan-03	8-Jan-03	$12,266	21-Jan-04	21-Jan-04	$12,840	14-Dec-04	28-Dec-04
Toms Brook	15-Dec	$2,980	8-Jan-03	8-Jan-03	$3,014	30-Jan-04	30-Jan-04	$3,218	13-Dec-04	13-Dec-04
Urbanna	5-Dec	$5,347	19-Dec-02	19-Dec-02	$5,435	3-Feb-04	3-Feb-04	$5,466	10-Dec-04	10-Dec-04
Victoria	5-Dec	$39,086	26-Dec-02	26-Dec-02	$39,567	23-Jan-04	23-Jan-04	$41,897	10-Jan-05	11-Jan-05
Virgilina	5-Dec	$1,166	20-Dec-02	23-Dec-02	$1,133	30-Jan-04	30-Jan-04	$1,205	13-Dec-04	13-Dec-04
Wakefield	5-Feb				$17,677	3-Feb-04	4-Feb-04	$17,881	30-Dec-04	4-Feb-05
Waverly	31-Dec				$82,015	27-Jan-04	27-Jan-04	$81,683	13-Dec-04	13-Dec-04
West Point	5-Aug				$337,737	2-Feb-04	2-Feb-04	$334,199	31-Jan-05	31-Jan-05
Windsor	5-Dec	$15,220	27-Sep-04	27-Sep-04	$16,233	27-Sep-04	27-Sep-04	$17,804	13-Dec-04	13-Dec-04
Woodstock	5-Dec	$92,217	20-Dec-02	20-Dec-02	$91,948	30-Jan-04	2-Feb-04	$97,331	15-Dec-04	15-Dec-04
Totals		**$2,150,029**			**$3,199,800**			**$3,557,738**		

Growth in Average Assessed Vehicle Values
Tax Year 1985 - 2005

Tax Year	New Vehicles		Used Vehicles		Weighted Average Growth
1985	12,043	-	2,656	-	
1986	12,866	6.8%	2,817	6.1%	6.2%
1987	13,440	4.5%	3,028	7.5%	6.9%
1988	14,033	4.4%	3,253	7.4%	6.8%
1989	14,606	4.1%	3,335	2.5%	2.8%
1990	15,197	4.0%	3,331	-0.1%	0.7%
1991	15,534	2.2%	3,437	3.2%	3.0%
1992	16,396	5.5%	3,630	5.6%	5.6%
1993	17,018	3.8%	3,928	8.2%	7.3%
1994	17,931	5.4%	4,371	11.3%	10.1%
1995	18,960	5.7%	4,944	13.1%	11.7%
1996	19,924	5.1%	5,281	6.8%	6.5%
1997	20,433	2.6%	5,365	1.6%	1.8%
1998	20,938	2.5%	5,525	3.0%	2.9%
1999	21,685	3.6%	5,787	4.7%	4.5%
2000	22,335	3.0%	6,014	3.9%	3.7%
2001	22,969	2.8%	6,158	2.4%	2.5%
2002	23,620	2.8%	6,235	1.2%	1.6%
2003	24,615	4.2%	6,356	1.9%	2.4%
2004	25,315	2.8%	6,444	1.4%	1.7%
2005	25,469	0.6%	6,641	3.1%	2.6%

NOTE: The ratio for new to used cars is one to four.